

PRESUPUESTOS 2.022

| FUNC. | TOTAL POR GRUPOS DE FUNCION | | TOTAL |
|---------------|---|------------|---------------------|
| 132.00 | SEGURIDAD Y ORDEN PUBLICO | 1 | 27.566,94 |
| 135.00 | PROTECCION CIVIL | 20 | 555.921,98 |
| 151.00 | URBANISMO DISCIPLINA Y GESTION | 1 | 23.297,12 |
| 164.00 | CEMENTERIO | 1 | 20.804,77 |
| 171.00 | PARQUES Y JARDINES | 2 | 44.300,48 |
| 172.00 | MEDIO AMBIENTE | 1 | 42.392,00 |
| 231.00 | ASISTENCIA SOCIAL PRIMARIA | 21 | 606.176,90 |
| 241.00 | FOMENTO DEL EMPLEO | 2 | 84.367,92 |
| 320.00 | ADMON GRAL DE LA EDUCACION | 2 | 46.103,68 |
| 323.00 | FUNCIONAMIENTO CENTRO DOCENTES | 3 | 69.515,32 |
| 327.00 | FOMENTO DE LA CONV CIUDADANA (IGUALDAD) | 1 | 42.808,08 |
| 3321 | BIBLIOTECAS PUBLICAS | 7 | 179.988,76 |
| 333.00 | EQUIPAMIENTOS CULTURALES Y MUSEOS | 3 | 73.780,00 |
| 337.00 | INSTALACIONES DE OCIO Y TIEMPO LIBRE (JUVENTUD) | 2 | 46.356,38 |
| 338.00 | FESTEJOS | 1 | 23.534,98 |
| 341.00 | PROMOCION Y FOMENTO DEL DEPORTE | 5 | 119.523,19 |
| 342.00 | INSTALACIONES DEPORTIVAS | 4 | 88.772,32 |
| 430.00 | ADMON GRAL DE COMERCIO E INDUSTRIA | 2 | 45.536,54 |
| 432.00 | INFORMACION Y PROMOCION TURISTICA | 4 | 98.983,50 |
| 450.00 | ADMON GRAL DE INFRAESTRUCTURAS | 16 | 348.523,70 |
| 491.00 | SOCIEDAD DE LA INFORMACION | 3 | 69.514,48 |
| 493.00 | PROTECCION DE CONSUMIDORES Y USUARIOS | 1 | 30.870,42 |
| 920.00 | ADMON GRAL. | 5 | 140.749,28 |
| 9231 | GESTION DEL PADRON MUNIC DE HABITANTES | 1 | 23.059,26 |
| 931.00 | POLITICA ECONOMICA Y FISCAL | 2 | 46.594,24 |
| 934.00 | GESTION DE LA TESORERIA | 2 | 46.832,10 |
| | TOTAL: | 113 | 2.945.874,34 |

132-SEGURIDAD Y ORDEN PUBLICO

PRESUPUESTO - 2022

| | PUESTO DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | INCENTIVO ESP.DISPON. | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|--------------------------------------|----|-----------------|----|-----------------|------------------|--------------------------|--------------------|--------------------|---------------------|------------------|
| 1 | AUXILIAR ADMINISTRATIVO | 4 | 8.031,60 | 6 | 1.223,28 | 12.459,24 | 2.233,80 | 3.619,02 | 12.873,90 | 14.693,04 | 27.566,94 |
| TOTAL | 132-SEGURIDAD Y ORDEN PUBLICO | | 8.031,60 | | 1.223,28 | 12.459,24 | 2.233,80 | 3.619,02 | 12.873,90 | 14.693,04 | 27.566,94 |

135-PROTECCION CIVIL

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | INCENTIVO ESP.DISP. | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|---------------------------------------|----|-------------------|----|------------------|-------------------|------------------------|--------------------|--------------------|---------------------|-------------------|
| 1 | COORDINADOR DE EMERGENCIAS | 4 | 8.031,60 | 5 | 1.019,40 | 19.913,40 | 2.233,80 | 4.827,40 | 13.878,40 | 22.147,20 | 36.025,60 |
| 2 | AUX. PROTECCION CIVIL | 4 | 8.031,60 | 5 | 1.019,40 | 12.459,24 | 2.233,80 | 3.585,04 | 12.636,04 | 14.693,04 | 27.329,08 |
| 3 | RESPONSABLE AREA OPERATIVA | 4 | 8.031,60 | 4 | 815,52 | 17.088,72 | 2.233,80 | 4.322,64 | 13.169,76 | 19.322,52 | 32.492,28 |
| 4 | AUX. PROTECCION CIVIL | 4 | 8.031,60 | 3 | 611,64 | 12.459,24 | 2.233,80 | 3.517,08 | 12.160,32 | 14.693,04 | 26.853,36 |
| 5 | AUX. PROTECCION CIVIL | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 6 | AUX. PROTECCION CIVIL | 4 | 8.031,60 | 3 | 611,64 | 12.459,24 | 2.233,80 | 3.517,08 | 12.160,32 | 14.693,04 | 26.853,36 |
| 7 | AUX. PROTECCION CIVIL | 4 | 8.031,60 | 5 | 1.019,40 | 12.459,24 | 2.233,80 | 3.585,04 | 12.636,04 | 14.693,04 | 27.329,08 |
| 8 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 9 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 10 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 11 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 12 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 13 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 14 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 15 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 16 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 3 | 611,64 | 12.459,24 | 2.233,80 | 3.517,08 | 12.160,32 | 14.693,04 | 26.853,36 |
| 17 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 5 | 1.019,40 | 12.459,24 | 2.233,80 | 3.585,04 | 12.636,04 | 14.693,04 | 27.329,08 |
| 18 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 19 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 4 | 815,52 | 12.459,24 | 2.233,80 | 3.551,06 | 12.398,18 | 14.693,04 | 27.091,22 |
| 20 | AUX. PROTECCION CIVIL (SAMU) | 4 | 8.031,60 | 3 | 611,64 | 12.459,24 | 2.233,80 | 3.517,08 | 12.160,32 | 14.693,04 | 26.853,36 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL | 135-PROTECCION CIVIL | | 160.632,00 | | 16.310,40 | 261.268,44 | 44.676,00 | 73.035,14 | 249.977,54 | 305.944,44 | 555.921,98 |

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | T O T A L |
|--------------|---------------------------------------|----|-----------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| TOTAL | 151-URBANISMO | | 8.031,60 | | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |

164-CEMENTERIO

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|---------------------------------------|----|-----------------|----|-------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | SEPULTURERO | 5 | 7.351,08 | | | 10.515,87 | 2.937,82 | 10.288,90 | 10.515,87 | 20.804,77 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 164-CEMENTERIO | | 7.351,08 | | 0,00 | 10.515,87 | 2.937,82 | 10.288,90 | 10.515,87 | 20.804,77 |

171-PARQUES Y JARDINES

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | T O T A L |
|--------------|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | PEON JARDINERO | 5 | 7.351,08 | 5 | 764,40 | 10.946,88 | 3.177,06 | 11.292,54 | 10.946,88 | 22.239,42 |
| 2 | PEON JARDINERO | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| TOTAL | 171-PARQUES Y JARDINES | | 14.702,16 | | 1.375,92 | 21.893,76 | 6.328,64 | 22.406,72 | 21.893,76 | 44.300,48 |

172-MEDIO AMBIENTE

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | TECNICO DE MEDIO AMBIENTE | 2 | 12.852,72 | 5 | 1.783,20 | 21.700,08 | 6.056,00 | 20.691,92 | 21.700,08 | 42.392,00 |
| TOTAL | 172-MEDIO AMBIENTE | | 12.852,72 | | 1.783,20 | 21.700,08 | 6.056,00 | 20.691,92 | 21.700,08 | 42.392,00 |

241-FOMENTO DEL EMPLEO

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO PERSONAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXT. | RETRIB. BASICAS | OTRAS REMUN. | TOTAL |
|--------------|--|----|------------------|----|-----------------|------------------|------------------|--------------------|------------------|------------------|
| 1 | AG.DE EMPLEO Y DESARROLLO | 2 | 12.852,72 | 5 | 1.783,20 | 21.700,08 | 6.056,00 | 20.691,92 | 21.700,08 | 42.392,00 |
| 2 | TECNICO CENTRO DE EMPLEO | 2 | 12.852,72 | 4 | 1.426,56 | 21.700,08 | 5.996,56 | 20.275,84 | 21.700,08 | 41.975,92 |
| TOTAL | TOTAL 241.00 | | 25.705,44 | | 3.209,76 | 43.400,16 | 12.052,56 | 40.967,76 | 43.400,16 | 84.367,92 |

320-EDUCACION, ADM.GENERAL

PRESUPUESTOS - 2022

| FUNC. | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS RENUMER. | TOTAL |
|---|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|-------------------|------------------|
| 1 | AUXILIAR ADMINISTRATIVO | 4 | 8.031,60 | 4 | 815,52 | 10.911,60 | 3.293,12 | 12.140,24 | 10.911,60 | 23.051,84 |
| 3 | AUXILIAR ADMINISTRATIVO | 4 | 8.031,60 | 4 | 815,52 | 10.911,60 | 3.293,12 | 12.140,24 | 10.911,60 | 23.051,84 |
| TOTAL 320-EDUCACION, ADM.GENERAL | | | 16.063,20 | | 1.631,04 | 21.823,20 | 6.586,24 | 24.280,48 | 21.823,20 | 46.103,68 |

323-EDUCACION, CENTROS DOCENTES**PRESUPUESTO - 2022**

| FUNC. | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | N° | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNE. | TOTAL |
|--------------|--|----|------------------|----|-----------------|------------------|--------------------|--------------------|------------------|------------------|
| 1 | CONSERJE | 5 | 7.351,08 | 10 | 1.528,80 | 10.791,00 | 3.278,48 | 12.158,36 | 10.791,00 | 22.949,36 |
| 2 | PEON OF. VARIOS | 5 | 7.351,08 | 7 | 1.070,16 | 10.946,88 | 3.228,02 | 11.649,26 | 10.946,88 | 22.596,14 |
| 3 | CONSERJE | 5 | 7.351,08 | 7 | 1.070,16 | 12.124,32 | 3.424,26 | 11.845,50 | 12.124,32 | 23.969,82 |
| TOTAL | 323-EDUCACION, CENTROS DOCENTES | | 22.053,24 | | 3.669,12 | 33.862,20 | 9.930,76 | 35.653,12 | 33.862,20 | 69.515,32 |

327-FOMENTO CONVIV.CIUDADANA (IGUALDAD)

PRESUPUESTOS - 2022

| FUNC. | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | TECNICO CENTRO DE EMPLEO | 2 | 12.852,72 | 6 | 2.139,84 | 21.700,08 | 6.115,44 | 21.108,00 | 21.700,08 | 42.808,08 |
| TOTAL 327-FOMENTO CONVIV.CIUDADANA (IGUALDAD) | | | 12.852,72 | | 2.139,84 | 21.700,08 | 6.115,44 | 21.108,00 | 21.700,08 | 42.808,08 |

3321-BIBLIOTECAS PUBLICAS

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|-------------------|
| 1 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 7 | 1.427,16 | 10.917,96 | 3.396,12 | 12.854,88 | 10.917,96 | 23.772,84 |
| 2 | CONSERJE | 5 | 7.351,08 | 4 | 611,52 | 10.791,00 | 3.125,60 | 11.088,20 | 10.791,00 | 21.879,20 |
| 3 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 4 | 815,52 | 10.917,96 | 3.294,18 | 12.141,30 | 10.917,96 | 23.059,26 |
| 4 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| 5 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 7 | 1.427,16 | 10.917,96 | 3.396,12 | 12.854,88 | 10.917,96 | 23.772,84 |
| 6 | BIBLIOTECARIA | 3 | CAT. 3ª | 3 | | | | | | |
| | | 2 | 12.852,72 | 4 | 2.343,84 | 21.084,84 | 6.046,90 | 21.243,46 | 21.084,84 | 42.328,30 |
| 7 | CONSERJE ALCALDIA | 5 | 7.351,08 | 4 | 611,52 | 10.791,00 | 3.125,60 | 11.088,20 | 10.791,00 | 21.879,20 |
| TOTAL | 3321-BIBLIOTECAS PUBLICAS | | 59.681,28 | | 8.256,12 | 86.338,68 | 25.712,68 | 93.650,08 | 86.338,68 | 179.988,76 |

333-EQUIPAMIENTOS CULTURALES Y MUSEOS

PRESUPUESTOS - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAOR. | RETRIB. BASICAS | OTRAS REMUNERAC. | T O T A L |
|--------------|--|----|------------------|----|-----------------|------------------|-------------------|--------------------|---------------------|------------------|
| 1 | PROFESOR GUITARRA | 5 | 3.317,04 | 2 | 305,76 | 9.746,16 | 2.228,16 | 5.850,96 | 9.746,16 | 15.597,12 |
| 2 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 13.748,16 | 3.799,86 | 12.850,86 | 13.748,16 | 26.599,02 |
| 3 | TECNICO AUX. MUSEO | 3 | 9.650,28 | 7 | 2.140,32 | 15.281,28 | 4.511,98 | 16.302,58 | 15.281,28 | 31.583,86 |
| TOTAL | 333-EQUIPAMIENTOS CULTURALES Y MUSEOS | | 20.998,92 | | 3.465,48 | 38.775,60 | 10.540,00 | 35.004,40 | 38.775,60 | 73.780,00 |

337-INSTALACIONES DE OCIO Y TIEMPO LIBRE

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNER. | T O T A L |
|--------------|---|----|------------------|----|-----------------|------------------|--------------------|--------------------|-------------------|------------------|
| 1 | ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| 2 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 4 | 815,52 | 10.917,96 | 3.294,18 | 12.141,30 | 10.917,96 | 23.059,26 |
| TOTAL | 337-INSTALACIONES DE OCIO Y TIEMPO LIBRE | | 16.063,20 | | 1.834,92 | 21.835,92 | 6.622,34 | 24.520,46 | 21.835,92 | 46.356,38 |

338-FESTEJOS

PRESUPUESTO - 2022

| | PUESTO DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|--------------------------------------|----|-----------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | AUXILIAR ADMINISTRATIVO | 4 | 8.031,60 | 6 | 1.223,28 | 10.917,96 | 3.362,14 | 12.617,02 | 10.917,96 | 23.534,98 |
| TOTAL | 338-FESTEJOS | | 8.031,60 | | 1.223,28 | 10.917,96 | 3.362,14 | 12.617,02 | 10.917,96 | 23.534,98 |

341-PROMOCION Y FOMENTO DEL DEPORTE

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|--|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|-------------------|
| 1 | MONITOR DEPORTIVO | 5 | 7.351,08 | 5 | 764,40 | 11.620,32 | 3.289,30 | 11.404,78 | 11.620,32 | 23.025,10 |
| 2 | DIRECTOR DEPORTIVO | 3 | 9.650,28 | 6 | 1.834,56 | 12.479,05 | 3.993,98 | 15.478,82 | 12.479,05 | 27.957,87 |
| 3 | MONITOR DEPORTIVO | 5 | 7.351,08 | 5 | 764,40 | 11.620,32 | 3.289,30 | 11.404,78 | 11.620,32 | 23.025,10 |
| 4 | MONITOR DEPORTIVO | 5 | 7.351,08 | 3 | 458,64 | 11.620,32 | 3.238,34 | 11.048,06 | 11.620,32 | 22.668,38 |
| 5 | MONITOR DEPORTIVO | 5 | 7.351,08 | 4 | 611,52 | 11.620,32 | 3.263,82 | 11.226,42 | 11.620,32 | 22.846,74 |
| TOTAL | 341-PROMOCION Y FOMENTO DEL DEPORTE | | 39.054,60 | | 4.433,52 | 58.960,33 | 17.074,74 | 60.562,86 | 58.960,33 | 119.523,19 |

342-DEPORTE, INSTALACIONES DEPORTIVAS

PRESUPUESTO - 2022

| | PUESTO DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|--|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | CONSERJE | 5 | 7.351,08 | 5 | 764,40 | 10.791,00 | 3.151,08 | 11.266,56 | 10.791,00 | 22.057,56 |
| 2 | CONSERJE | 5 | 7.351,08 | 4 | 611,52 | 10.791,00 | 3.125,60 | 11.088,20 | 10.791,00 | 21.879,20 |
| 3 | PEON OF. VARIOS | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 4 | PEON OF. VARIOS | 5 | 7.351,08 | 8 | 1.223,04 | 10.946,88 | 3.253,50 | 11.827,62 | 10.946,88 | 22.774,50 |
| TOTAL | 342-DEPORTE, INSTALACIONES DEPORTIVAS | | 29.404,32 | | 3.210,48 | 43.475,76 | 12.681,76 | 45.296,56 | 43.475,76 | 88.772,32 |

430-ADMINISTRACION GRAL. COMERCIO E INDUSTRIA

PRESUPUESTO - 2022

| FUNC. | PUESTO DE TRABAJOS LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|---|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| 2 | PEON OF. VARIOS | 5 | 7.351,08 | 5 | 764,40 | 10.946,88 | 3.177,06 | 11.292,54 | 10.946,88 | 22.239,42 |
| TOTAL 430-ADMINISTRACION GRAL. COMERCIO E INDUST | | | 15.382,68 | | 1.783,80 | 21.864,84 | 6.505,22 | 23.671,70 | 21.864,84 | 45.536,54 |

432-INFORMACION Y PROMOCION TURISTICA

PRESUPUESTO - 2022

| | PUESTO DE TRABAJOS LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUN. | TOTAL |
|--------------|--|----|------------------|----|-----------------|------------------|--------------------|--------------------|------------------|------------------|
| 1 | AUX. TURISMO | 4 | 8.031,60 | 6 | 1.223,28 | 12.006,84 | 3.543,62 | 12.798,50 | 12.006,84 | 24.805,34 |
| 2 | AUX. TURISMO | 4 | 8.031,60 | 7 | 1.427,16 | 12.006,84 | 3.577,60 | 13.036,36 | 12.006,84 | 25.043,20 |
| 3 | AUX. TURISMO | 4 | 8.031,60 | 5 | 1.019,40 | 12.006,84 | 3.509,64 | 12.560,64 | 12.006,84 | 24.567,48 |
| 4 | AUX. TURISMO | 4 | 8.031,60 | 5 | 1.019,40 | 12.006,84 | 3.509,64 | 12.560,64 | 12.006,84 | 24.567,48 |
| TOTAL | 432-INFORMACION Y PROMOCION TURISTICA | | 32.126,40 | | 4.689,24 | 48.027,36 | 14.140,50 | 50.956,14 | 48.027,36 | 98.983,50 |

450-ADMINISTRACION GRAL. INFRAESTRUCTURAS

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|----|---------------------------------------|----|-------------------|----|------------------|-------------------|--------------------|--------------------|---------------------|-------------------|
| 1 | PEON PINTOR | 5 | 7.351,08 | 5 | 764,40 | 10.946,88 | 3.177,06 | 11.292,54 | 10.946,88 | 22.239,42 |
| 2 | PEON PINTOR | 5 | 7.351,08 | 6 | 917,28 | 10.946,88 | 3.202,54 | 11.470,90 | 10.946,88 | 22.417,78 |
| 3 | PEON OF. VARIOS | 5 | 7.351,08 | 7 | 1.070,16 | 10.946,88 | 3.228,02 | 11.649,26 | 10.946,88 | 22.596,14 |
| 4 | PEON OF. VARIOS | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 5 | PEON OF. VARIOS | 5 | 7.351,08 | 5 | 764,40 | 10.946,88 | 3.177,06 | 11.292,54 | 10.946,88 | 22.239,42 |
| 6 | PEON OF. VARIOS | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 7 | PEON OF. VARIOS | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 8 | PEON CARPINTERO | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 9 | OFICIAL | 3 | 9.650,28 | 4 | 1.223,04 | 15.281,28 | 4.359,10 | 15.232,42 | 15.281,28 | 30.513,70 |
| 10 | PEON OF VARIOS | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 11 | PEON OF. VARIOS | 5 | | | | | | | | |
| 12 | OFICIAL | 3 | 9.650,28 | 4 | 1.223,04 | 15.281,28 | 4.359,10 | 15.232,42 | 15.281,28 | 30.513,70 |
| 13 | PEON OF. VARIOS | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 14 | PEON PINTOR | 5 | 7.351,08 | 4 | 611,52 | 10.946,88 | 3.151,58 | 11.114,18 | 10.946,88 | 22.061,06 |
| 15 | PEON OF. VARIOS | 5 | 7.351,08 | 4 | 611,52 | 10.636,44 | 3.099,84 | 11.062,44 | 10.636,44 | 21.698,88 |
| 16 | PEON OF. VARIOS | 5 | 7.351,08 | 5 | 764,40 | 10.636,44 | 3.125,32 | 11.240,80 | 10.636,44 | 21.877,24 |
| | TOTAL 450.00 | | 114.864,60 | | 11.618,88 | 172.251,12 | 49.789,10 | 176.272,58 | 172.251,12 | 348.523,70 |

491-SOCIEDAD DE LA INFORMACION

PRESUPUESTOS - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | T O T A L |
|--------------|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | AUXILIAR DE SONIDO | 4 | 8.031,60 | 5 | 1.019,40 | 10.558,80 | 2.973,20 | 12.024,20 | 10.558,80 | 22.583,00 |
| 2 | AUXILIAR DE SONIDO | 4 | 8.031,60 | 6 | 1.223,28 | 11.901,00 | 3.209,54 | 12.464,42 | 11.901,00 | 24.365,42 |
| 3 | REDACTOR RADIO | 2 | 12.852,72 | 4 | 1.426,56 | 5.334,72 | 2.952,06 | 17.231,34 | 5.334,72 | 22.566,06 |
| TOTAL | 491-SOCIEDAD DE LA INFORMACION | | 28.915,92 | | 3.669,24 | 27.794,52 | 9.134,80 | 41.719,96 | 27.794,52 | 69.514,48 |

493-PROTECCION DE CONSUMIDORES Y USUARIOS

PRESUPUESTO - 2022

| | PUESTO DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | T O T A L |
|--------------|--|----|-----------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | TECNICO CONSUMO | 3 | 9.650,28 | 5 | 1.528,80 | 15.281,28 | 4.410,06 | 15.589,14 | 15.281,28 | 30.870,42 |
| TOTAL | 493-PROTECCION DE CONSUMIDORES Y USUA | | 9.650,28 | | 1.528,80 | 15.281,28 | 4.410,06 | 15.589,14 | 15.281,28 | 30.870,42 |

920-ADMINISTRACION GENERAL

PRESUPUESTO - 2022

| | PUESTO DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--------------|--------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|-------------------|
| 1 | NOTIFICADOR | 5 | 7.351,08 | 6 | 917,28 | 12.124,32 | 3.398,78 | 11.667,14 | 12.124,32 | 23.791,46 |
| 2 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| 3 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 6 | 1.223,28 | 10.917,96 | 3.362,14 | 12.617,02 | 10.917,96 | 23.534,98 |
| 4 | TECNICO | 2 | 12.852,72 | 4 | 1.426,56 | 21.700,08 | 5.996,56 | 20.275,84 | 21.700,08 | 41.975,92 |
| 5 | AUXILIAR ADMINISTRATIVO | 4 | 8.031,60 | 4 | 815,52 | 15.281,28 | 4.021,40 | 12.868,52 | 15.281,28 | 28.149,80 |
| TOTAL | 920-ADMINISTRACION GENERAL | | 44.298,60 | | 5.402,04 | 70.941,60 | 20.107,04 | 69.807,68 | 70.941,60 | 140.749,28 |

9231-GESTION PADRON MUNIC. DE HABIT.

PRESUPUESTO - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | T O T A L |
|--------------|---|----|-----------------|----|---------------|------------------|--------------------|--------------------|---------------------|------------------|
| 9231 1 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 4 | 815,52 | 10.917,96 | 3.294,18 | 12.141,30 | 10.917,96 | 23.059,26 |
| TOTAL | 9231-GESTION PADRON MUNIC. DE HABIT. | | 8.031,60 | | 815,52 | 10.917,96 | 3.294,18 | 12.141,30 | 10.917,96 | 23.059,26 |

931-POLITICA ECONOMICA Y FISCAL

PRESUPUESTOS - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUN., | TOTAL |
|--------------|--|----|------------------|----|-----------------|------------------|--------------------|--------------------|------------------|------------------|
| 1 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| 2 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| TOTAL | 931-POLITICA ECONOMICA Y FISCAL | | 16.063,20 | | 2.038,80 | 21.835,92 | 6.656,32 | 24.758,32 | 21.835,92 | 46.594,24 |

934-GESTION DE LA TESORERIA

PRESUPUESTOS - 2022

| | PUESTOS DE TRABAJO LABORAL NO FIJO | CT | SUELDO BASE | Nº | ANTIG. | INCENTIVO | PAGAS EXTRAORD. | RETRIB. BASICAS | OTRAS REMUNERAC. | TOTAL |
|--|---------------------------------------|----|------------------|----|-----------------|------------------|--------------------|--------------------|---------------------|------------------|
| 1 | AUXILIAR ADMINISTRATIVO | 4 | 8.031,60 | 5 | 1.019,40 | 10.917,96 | 3.328,16 | 12.379,16 | 10.917,96 | 23.297,12 |
| 2 | AUX. ADMINISTRATIVO | 4 | 8.031,60 | 6 | 1.223,28 | 10.917,96 | 3.362,14 | 12.617,02 | 10.917,96 | 23.534,98 |
| TOTAL 934-GESTION DE LA TESORERIA | | | 16.063,20 | | 2.242,68 | 21.835,92 | 6.690,30 | 24.996,18 | 21.835,92 | 46.832,10 |