

GRUPO	NOMBRE	IMPORTE
132	SEGURIDAD Y ORDEN PUBLICO	26.554,74
135	PROTECCION CIVIL	711.595,82
151	URBANISMO DISCIPLINA Y GESTION	22.497,71
164	CEMENTERIO	21.435,54
171	PARQUES Y JARDINES	42.871,08
172	MEDIO AMBIENTE	40.785,92
231	ASISTENCIA SOCIAL PRIMARIA	602.466,76
241	FOMENTO DEL EMPLEO	81.562,88
320	ADMON GRAL DE LA EDUCACION	44.811,20
323	FUNCIONAMIENTO CENTRO DOCENTES	67.198,04
327	FOMENTO DE LA CONV CIUDADANA (IGUALDAD)	41.594,56
3321	BIBLIOTECAS PUBLICAS	175.353,08
333	EQUIPAMIENTOS CULTURALES Y MUSEOS	73.717,70
337	INSTALACIONES DE OCIO Y TIEMPO LIBRE (JUVENTUD)	44.754,78
338	FESTEJOS	22.636,74
341	PROMOCION Y FOMENTO DEL DEPORTE	116.134,52
342	INSTALACIONES DEPORTIVAS	85.909,04
430	ADMON GRAL DE COMERCIO E INDUSTRIA	43.840,58
432	INFORMACION Y PROMOCION TURISTICA	95.946,76
450	ADMON GRAL DE INFRAESTRUCTURAS	338.132,62
491	SOCIEDAD DE LA INFORMACION	67.258,36
493	PROTECCION DE CONSUMIDORES Y USUARIOS	29.648,64
920	ADMON GRAL.	131.177,62
9231	GESTION DEL PADRON MUNIC DE HABITANTES	22.405,60
931	POLITICA ECONOMICA Y FISCAL	45.042,34
934	GESTION DE LA TESORERIA	45.273,48
	TOTAL	3.040.606,11

	PUESTO DE TRABAJO LABORAL NO FIJO	CT	SUELDO BASE	ANTIG.	INCENTIVO	INCENTIVO ESP.DISP.	PAGAS EXTRAORD.	Suma Retrib. Basicas	OTRAS REMUNER.	TOTAL
1	AUXILIAR	4	7.803,96	990,60	12.105,96	2.170,80	3.483,42	12.277,98	14.276,76	26.554,74
	TOTAL 132		7.803,96	990,60	12.105,96	2.170,80	3.483,42	12.277,98	14.276,76	26.554,74
1	COORDINADOR DE EMERGENCIAS	4	7.803,96	792,48	19.348,80	2.170,80	4.657,54	13.253,98	21.519,60	34.773,58
2	AUX. PROTECCION CIVIL	4	7.803,96	990,60	12.105,96	2.170,80	3.483,42	12.277,98	14.276,76	26.554,74
3	RESPONSABLE AREA OPERATIVA	4	7.803,96	792,48	16.116,24	2.170,80	4.118,78	12.715,22	18.287,04	31.002,26
4	AUX. PROTECCION CIVIL	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
5	AUX. PROTECCION CIVIL	4	7.803,96	792,48	12.105,96	2.170,80	3.450,40	12.046,84	14.276,76	26.323,60
6	AUX. PROTECCION CIVIL	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
7	AUX. PROTECCION CIVIL	4	7.803,96	792,48	12.105,96	2.170,80	3.450,40	12.046,84	14.276,76	26.323,60
8	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
9	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
10	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
11	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
12	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
13	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
14	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
15	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
16	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
17	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	792,48	12.105,96	2.170,80	3.450,40	12.046,84	14.276,76	26.323,60
18	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	792,48	12.105,96	2.170,80	3.450,40	12.046,84	14.276,76	26.323,60
19	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	594,36	12.105,96	2.170,80	3.417,38	11.815,70	14.276,76	26.092,46
20	AUX. PROTECCION CIVIL (SAMU)	4	7.803,96	396,24	12.105,96	2.170,80	3.384,36	11.584,56	14.276,76	25.861,32
21	SOCORRISTAS TODOS-VAC	5	175.000,00	0,00	0,00	0,00	0,00	175.000,00	0,00	175.000,00
	TOTAL 135		331.079,20	13.274,04	253.372,32	43.416,00	70.454,26	414.807,50	296.788,32	711.595,82
1	AUX. ADMINISTRATIVO	4	7.803,96	978,60	10.501,19		3.213,96	11.996,52	10.501,19	22.497,71
	TOTAL 151		7.803,96	978,60	10.501,19	0,00	3.213,96	11.996,52	10.501,19	22.497,71
1	PEON OF. VARIOS	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
	TOTAL 164		7.142,64	594,24	10.636,44	0,00	3.062,22	10.799,10	10.636,44	21.435,54
1	PEON JARDINERO	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
2	PEON JARDINERO	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
	TOTAL 171		14.285,28	1.188,48	21.272,88	0,00	6.124,44	21.598,20	21.272,88	42.871,08
1	TECNICO DE MEDIO AMBIENTE	2	12.488,28	1.386,24	21.084,84		5.826,56	19.701,08	21.084,84	40.785,92
	TOTAL 172		12.488,28	1.386,24	21.084,84	0,00	5.826,56	19.701,08	21.084,84	40.785,92
1	TRABAJADOR SOCIAL	2	12.488,28	1.732,80	21.084,84		5.884,32	20.105,40	21.084,84	41.190,24
2	TRABAJADOR SOCIAL	2	12.488,28	1.732,80	21.084,84		5.884,32	20.105,40	21.084,84	41.190,24
3	TRABAJADOR SOCIAL	2	12.488,28	1.386,24	21.084,84		5.826,56	19.701,08	21.084,84	40.785,92
4	PSICOLOGA	1	14.442,72	1.732,80	27.707,52		7.313,84	23.489,36	27.707,52	51.196,88
5	EDUCADORA SOCIAL	2	12.488,28	1.732,80	21.084,84		5.884,32	20.105,40	21.084,84	41.190,24
6	TRABAJADORA SOCIAL	2	12.488,28	1.386,24	21.084,84		5.826,56	19.701,08	21.084,84	40.785,92
7	AUXILIAR ADMINISTRATIVO	4	7.803,96	594,36	10.608,36		3.167,78	11.566,10	10.608,36	22.174,46
8	MEDIADOR- TRADUCTOR	4	7.803,96	990,60	10.608,36		3.233,82	12.028,38	10.608,36	22.636,74
9	AUXILIAR CENTRO DE DIA	5	7.142,64	742,80	10.636,44		3.086,98	10.972,42	10.636,44	21.608,86
10	AUXILIAR CENTRO DE DIA	4	7.803,96	941,04	10.608,36		3.225,56	11.970,56	10.608,36	22.578,92
11	SUPERVISOR ESTANCIAS DIURNAS	2	12.488,28	1.732,80	21.084,84		5.884,32	20.105,40	21.084,84	41.190,24
12	AUXILIAR CENTRO DE DIA	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
13	AUXILIAR CENTRO DE DIA	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
14	AUXILIAR DE GERIATRIA TP	5	5.060,04	423,84	7.592,28		2.179,36	7.663,24	7.592,28	15.255,52
15	AUXILIAR DE GERIATRIA TP	5	5.060,04	423,84	7.592,28		2.179,36	7.663,24	7.592,28	15.255,52
16	AUXILIAR DE GERIATRIA TP	5	5.060,04	529,80	7.592,28		2.197,02	7.786,86	7.592,28	15.379,14
17	AUXILIAR DE GERIATRIA TP	5	5.060,04	529,80	7.592,28		2.197,02	7.786,86	7.592,28	15.379,14
18	AUXILIAR DE GERIATRIA TP	5	5.060,04	529,80	7.592,28		2.197,02	7.786,86	7.592,28	15.379,14
19	AUXILIAR DE GERIATRIA TP	5	5.060,04	529,80	7.592,28		2.197,02	7.786,86	7.592,28	15.379,14
20	AUXILIAR DE GERIATRIA TP	5	5.060,04	529,80	7.592,28		2.197,02	7.786,86	7.592,28	15.379,14
21	TRABAJADORA SOCIAL	2	12.488,28	2.079,36	21.084,84		5.942,08	20.509,72	21.084,84	41.594,56
22	CONSERJE	5	7.142,64	1.337,04	10.485,12		3.160,80	11.640,48	10.485,12	22.125,60
	TOTAL 231		190.586,04	23.203,32	302.610,72	0,00	86.066,68	299.856,04	302.610,72	602.466,76
1	AG.DE EMPLEO Y DESARROLLO LC	2	12.488,28	1.382,40	21.084,84		5.825,92	19.696,60	21.084,84	40.781,44
2	TECNICO CENTRO DE EMPLEO	2	12.488,28	1.382,40	21.084,84		5.825,92	19.696,60	21.084,84	40.781,44

	TOTAL 241		24.976,56	2.764,80	42.169,68	0,00	11.651,84	39.393,20	42.169,68	81.562,88
1	AUXILIAR ADMINISTRATIVO	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
2	AUXILIAR ADMINISTRATIVO	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
	TOTAL 320		15.607,92	1.584,96	21.216,72	0,00	6.401,60	23.594,48	21.216,72	44.811,20
1	CONSERJE MINUSVALIDO	5	7.142,64	1.485,60	10.485,12		3.185,56	11.813,80	10.485,12	22.298,92
2	PEON OF. VARIOS	5	7.142,64	891,36	10.636,44		3.111,74	11.145,74	10.636,44	21.782,18
3	CONSERJE	5	7.142,64	891,36	11.780,52		3.302,42	11.336,42	11.780,52	23.116,94
	TOTAL 323		21.427,92	3.268,32	32.902,08	0,00	9.599,72	34.295,96	32.902,08	67.198,04
1	TECNICO CENTRO DE EMPLEO	2	12.488,28	2.079,36	21.084,84		5.942,08	20.509,72	21.084,84	41.594,56
	TOTAL 327		12.488,28	2.079,36	21.084,84	0,00	5.942,08	20.509,72	21.084,84	41.594,56
1	AUX. ADMINISTRATIVO	4	7.803,96	1.188,72	10.608,36		3.266,84	12.259,52	10.608,36	22.867,88
2	CONSERJE	5	7.142,64	594,24	10.485,12		3.037,00	10.773,88	10.485,12	21.259,00
3	AUX. ADMINISTRATIVO	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
4	AUX. ADMINISTRATIVO	4	7.803,96	990,60	10.608,36		3.233,82	12.028,38	10.608,36	22.636,74
5	AUX. ADMINISTRATIVO	4	7.803,96	1.386,84	10.608,36		3.299,86	12.490,66	10.608,36	23.099,02
6	BIBLIOTECARIA	2	12.488,28	2.277,60	21.084,84		5.975,12	20.741,00	21.084,84	41.825,84
7	CONSERJE	5	7.142,64	594,24	10.485,12		3.037,00	10.773,88	10.485,12	21.259,00
	TOTAL 3321		57.989,40	7.824,72	84.488,52	0,00	25.050,44	90.864,56	84.488,52	175.353,08
1	PROFESOR GUITARRA	5	7.142,64	148,56	10.485,12		2.962,72	10.253,92	10.485,12	20.739,04
2	AUX. ADMINISTRATIVO	4	7.803,96	990,60	10.608,36		3.233,82	12.028,38	10.608,36	22.636,74
3	TECNICO AUX. MUSEO	3	9.376,68	1.782,72	14.847,96		4.334,56	15.493,96	14.847,96	30.341,92
	TOTAL 333		24.323,28	2.921,88	35.941,44	0,00	10.531,10	37.776,26	35.941,44	73.717,70
1	AUX. ADMINISTRATIVO	4	7.803,96	990,60	10.485,12		3.213,28	12.007,84	10.485,12	22.492,96
2	AUX. ADMINISTRATIVO	4	7.803,96	792,48	10.485,12		3.180,26	11.776,70	10.485,12	22.261,82
	TOTAL 337		15.607,92	1.783,08	20.970,24	0,00	6.393,54	23.784,54	20.970,24	44.754,78
1	AUXILIAR ADMINISTRATIVO	4	7.803,96	990,60	10.608,36		3.233,82	12.028,38	10.608,36	22.636,74
	TOTAL 338		7.803,96	990,60	10.608,36	0,00	3.233,82	12.028,38	10.608,36	22.636,74
1	MONITOR DEPORTIVO	5	7.142,64	742,80	11.290,80		3.196,04	11.081,48	11.290,80	22.372,28
2	DIRECTOR DEPORTIVO	3	9.376,68	1.782,72	12.125,19		3.880,77	15.040,17	12.125,19	27.165,36
3	MONITOR DEPORTIVO	5	7.142,64	742,80	11.290,80		3.196,04	11.081,48	11.290,80	22.372,28
4	MONITOR DEPORTIVO	5	7.142,64	445,68	11.290,80		3.146,52	10.734,84	11.290,80	22.025,64
5	MONITOR DEPORTIVO	5	7.142,64	594,24	11.290,80		3.171,28	10.908,16	11.290,80	22.198,96
	TOTAL 341		37.947,24	4.308,24	57.288,39	0,00	16.590,65	58.846,13	57.288,39	116.134,52
1	CONSERJE MUNISVALIDO	5	7.142,64	594,24	10.485,12		3.037,00	10.773,88	10.485,12	21.259,00
2	CONSERJE MINUSVALIDO	5	7.142,64	594,24	10.485,12		3.037,00	10.773,88	10.485,12	21.259,00
3	PEON OF. VARIOS	5	7.142,64	445,68	10.636,44		3.037,46	10.625,78	10.636,44	21.262,22
4	PEON OF. VARIOS	5	7.142,64	1.188,48	10.636,44		3.161,26	11.492,38	10.636,44	22.128,82
	TOTAL 342		28.570,56	2.822,64	42.243,12	0,00	12.272,72	43.665,92	42.243,12	85.909,04
1	AUX. ADMINISTRATIVO	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
2	PEON OF. VARIOS	5	7.142,64	593,76	10.636,44		3.062,14	10.798,54	10.636,44	21.434,98
	TOTAL 430		14.946,60	1.386,24	21.244,80	0,00	6.262,94	22.595,78	21.244,80	43.840,58
1	AUX. TURISMO	4	7.803,96	990,60	11.666,40		3.410,16	12.204,72	11.666,40	23.871,12
2	AUX. TURISMO	4	7.803,96	1.386,84	11.666,40		3.476,20	12.667,00	11.666,40	24.333,40
3	AUX. TURISMO	4	7.803,96	990,60	11.666,40		3.410,16	12.204,72	11.666,40	23.871,12
4	AUX. TURISMO	4	7.803,96	990,60	11.666,40		3.410,16	12.204,72	11.666,40	23.871,12
	TOTAL 432		31.215,84	4.358,64	46.665,60	0,00	13.706,68	49.281,16	46.665,60	95.946,76
1	PEON PINTOR	5	7.142,64	742,80	10.636,44		3.086,98	10.972,42	10.636,44	21.608,86
2	PEON PINTOR	5	7.142,64	742,80	10.636,44		3.086,98	10.972,42	10.636,44	21.608,86
3	PEON OF. VARIOS	5	7.142,64	891,36	10.636,44		3.111,74	11.145,74	10.636,44	21.782,18
4	PEON OF. VARIOS	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
5	PEON OF. VARIOS	5	7.142,64	742,80	10.636,44		3.086,98	10.972,42	10.636,44	21.608,86
6	PEON OF. VARIOS	5	7.142,64	445,68	10.636,44		3.037,46	10.625,78	10.636,44	21.262,22
7	PEON OF. VARIOS	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
8	PEON CARPINTERO	5	7.142,64	445,68	10.636,44		3.037,46	10.625,78	10.636,44	21.262,22
9	OFICIAL	3	9.376,68	891,36	14.847,96		4.186,00	14.454,04	14.847,96	29.302,00
10	PEON OF. VARIOS	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
11	PEON OF. VARIOS	5								
12	OFICIAL	3	9.376,68	1.188,48	14.847,96		4.235,52	14.800,68	14.847,96	29.648,64
13	PEON OF. VARIOS	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
14	PEON PINTOR	5	7.142,64	594,24	10.636,44		3.062,22	10.799,10	10.636,44	21.435,54
15	PEON OF. VARIOS	5	7.142,64	445,68	10.636,44		3.037,46	10.625,78	10.636,44	21.262,22
16	PEON OF. VARIOS	5	7.142,64	742,80	10.636,44		3.086,98	10.972,42	10.636,44	21.608,86
	TOTAL 450		111.607,68	10.250,64	167.969,64	0,00	48.304,66	170.162,98	167.969,64	338.132,62
1	CT4-AUXILIAR DE SONIDO		7.803,96	792,48	10.259,52		2.973,20	11.569,64	10.259,52	21.829,16
2	CT4-AUXILIAR DE SONIDO		7.803,96	1.188,72	11.563,56		3.209,54	12.202,22	11.563,56	23.765,78
3	CT2-REDACTOR RADIO		12.488,28	1.039,68	5.183,40		2.952,06	16.480,02	5.183,40	21.663,42
	TOTAL 491		28.096,20	3.020,88	27.006,48	0,00	9.134,80	40.251,88	27.006,48	67.258,36
1	TECNICO CONSUMO	3	9.376,68	1.188,48	14.847,96		4.235,52	14.800,68	14.847,96	29.648,64
	TOTAL 493		9.376,68	1.188,48	14.847,96	0,00	4.235,52	14.800,68	14.847,96	29.648,64
1	NOTIFICADOR	5	7.142,64	891,36	11.780,52		3.302,42	11.336,42	11.780,52	23.116,94
2	AUX. ADMINISTRATIVO	4	7.803,96	990,60	10.608,36		3.233,82	12.028,38	10.608,36	22.636,74
3	AUX. ADMINISTRATIVO	4	7.803,96	1.188,72	10.608,36		3.266,84	12.259,52	10.608,36	22.867,88
4	TECNICO	2	12.488,28	1.039,68	21.084,84		5.768,80	19.296,76	21.084,84	40.381,60
5	AUXILIAR ADMINISTRATIVO	4	7.803,96	594,36	10.608,36		3.167,78	11.566,10	10.608,36	22.174,46
	TOTAL 920		43.042,80	4.704,72	64.690,44	0,00	18.739,66	66.487,18	64.690,44	131.177,62
1	AUX. ADMINISTRATIVO	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
	TOTAL 9231		7.803,96	792,48	10.608,36	0,00	3.200,80	11.797,24	10.608,36	22.405,60
1	AUX. ADMINISTRATIVO	4	7.803,96	990,60	10.608,36		3.233,82	12.028,38	10.608,36	22.636,74
2	AUX. ADMINISTRATIVO	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
	TOTAL 931		15.607,92	1.783,08	21.216,72	0,00	6.434,62	23.825,62	21.216,72	45.042,34
1	AUXILIAR ADMINISTRATIVO	4	7.803,96	792,48	10.608,36		3.200,80	11.797,24	10.608,36	22.405,60
2	AUX. ADMINISTRATIVO	4	7.803,96	1.188,72	10.608,36		3.266,84	12.259,52	10.608,36	22.867,88
	TOTAL 934		15.607,92	1.981,20	21.216,72	0,00	6.467,64	24.056,76	21.216,72	45.273,48