

PERSONAL FUNCIONARIO

PRESUPUESTO 2.021

GRUPO	NOMBRE	IMPORTE
132	SEGURIDAD Y ORDEN PUBLICO	2.263.039,13
135	PROT. CIVIL	41.188,61
151	URBANISMO	234.940,07
164	CEMENTERIO	34.638,44
165	ALUMBRADO PUBLICO	87.002,03
231	ASISTENCIA SOCIAL PRIMARIA	101.417,27
320	ADM.GRAL DE LA EDUCACION	82.619,20
323	FUNCION. CENTROS DOCENTES	77.240,53
340	ADM.GRAL DEPORTES	34.386,47
342	INSTALACIONES DEPORTIVAS	34.838,47
430	ADM.GRAL COMERCIO E INDUSTRIA	155.840,81
432	INFORMACION Y PROMOC TURISTICA	52.666,68
450	ADM.GRAL DE INFRAESTRUCTURAS	330.912,18
912	ORGANOS DE GOBIERNO	65.341,26
920	ADMINISTRACION GENERAL	504.593,17
923	INFORM BASICA Y ESTADISTICA	37.991,59
924	PARTICIPACION CIUDADANA	49.415,34
931	POLITICA ECONOMICA Y FISCAL	151.963,65
932	GESTION DEL SISTEMA TRIBUTARIO	36.997,13
934	GESTION DE LA TESORERIA	177.332,89
	TOTAL	4.554.364,92

	FUNCIONARIOS PUESTO DE TRABAJO	GR.	SUELDOS	TRIENIOS	NIV. C.D.	COMPLEM. DESTINO	PUNTOS C.E.	COMPLEM. ESPECIFICO	PAGAS EXTRAORD.	Suma Retrib. Basicas	Suma Retrib. Complem.	TOTAL
1	COMISARIO	A2	12.488,28	3.639,12	26	9.092,64	1325	32.555,25	8.932,64	25.060,04	41.647,89	66.707,93
2	SUBINSPECTOR	C1	9.376,68	4.460,04	22	6.639,60	850	20.884,50	6.580,24	20.416,96	27.524,10	47.941,06
3	SUBINSPECTOR	C1	9.376,68	3.773,88	22	6.639,60	850	20.884,50	6.481,48	19.632,04	27.524,10	47.156,14
4	SUBINSPECTOR	C1	9.376,68	2.401,56	22	6.639,60	850	20.884,50	6.283,96	18.062,20	27.524,10	45.586,30
5	SUBINSPECTOR	C1	9.376,68	3.430,80	22	6.639,60	850	20.884,50	6.432,10	19.239,58	27.524,10	46.763,68
6	SUBINSPECTOR PLANA MAYOR	C1	9.376,68	3.773,88	22	6.639,60	975	23.955,75	6.993,40	20.143,96	30.595,35	50.739,31
7	SUBINSPECTOR	C1	9.376,68	2.401,56	22	6.639,60	850	20.884,50	6.283,96	18.062,20	27.524,10	45.586,30
8	SUBINSPECTOR	C1	9.376,68	2.401,56	22	6.639,60	850	20.884,50	6.283,96	18.062,20	27.524,10	45.586,30
9	SUBINSPECTOR	C1	9.376,68	2.401,56	22	6.639,60	850	20.884,50	6.283,96	18.062,20	27.524,10	45.586,30
10	SUBINSPECTOR	C1	9.376,68	2.058,48	22	6.639,60	850	20.884,50	6.234,58	17.669,74	27.524,10	45.193,84
11	AGENTE POLICIA LOCAL	C1	9.376,68	3.773,88	22	6.639,60	775	19.041,75	6.174,34	19.324,90	25.681,35	45.006,25
12	AGENTE POLICIA LOCAL	C1	9.376,68	4.116,96	22	6.639,60	775	19.041,75	6.223,72	19.717,36	25.681,35	45.398,71
13	AGENTE POLICIA LOCAL	C1	9.376,68	3.430,80	22	6.639,60	775	19.041,75	6.124,96	18.932,44	25.681,35	44.613,79
14	AGENTE POLICIA LOCAL	C1	9.376,68	3.087,72	22	6.639,60	775	19.041,75	6.075,58	18.539,98	25.681,35	44.221,33
15	AGENTE POLICIA LOCAL	C1	9.376,68	2.401,56	22	6.639,60	775	19.041,75	5.976,82	17.755,06	25.681,35	43.436,41
16	AGENTE POLICIA LOCAL	C1	9.376,68	2.058,48	22	6.639,60	775	19.041,75	5.927,44	17.362,60	25.681,35	43.043,95
17	AGENTE POLICIA LOCAL	C1	9.376,68	2.058,48	22	6.639,60	775	19.041,75	5.927,44	17.362,60	25.681,35	43.043,95
18	AGENTE POLICIA LOCAL	C1	9.376,68	2.058,48	22	6.639,60	775	19.041,75	5.927,44	17.362,60	25.681,35	43.043,95
19	AGENTE POLICIA LOCAL	C1	9.376,68	2.744,64	22	6.639,60	775	19.041,75	6.026,20	18.147,52	25.681,35	43.828,87
20	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
21	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
22	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
23	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
24	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
25	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
26	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
27	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
28	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
29	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
30	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
31	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
32	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
33	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
34	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
35	AGENTE POLICIA LOCAL	C1	9.376,68	2.058,48	22	6.639,60	775	19.041,75	5.927,44	17.362,60	25.681,35	43.043,95
36	AGENTE POLICIA LOCAL	C1	9.376,68	2.058,48	22	6.639,60	775	19.041,75	5.927,44	17.362,60	25.681,35	43.043,95
37	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
38	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
39	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
40	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
41	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
42	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
43	AGENTE POLICIA LOCAL	C1	9.376,68	3.087,72	22	6.639,60	775	19.041,75	6.075,58	18.539,98	25.681,35	44.221,33
44	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
45	AGENTE POLICIA LOCAL	C1	9.376,68	1.715,40	22	6.639,60	775	19.041,75	5.878,06	16.970,14	25.681,35	42.651,49
46	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
47	AGENTE POLICIA LOCAL	C1	9.376,68	1.372,32	22	6.639,60	775	19.041,75	5.828,68	16.577,68	25.681,35	42.259,03
48	SARGENTO POLICIA LOCAL-VACANTE	A2	12.488,28	0,00	25	1050			1.518,00	14.006,28	0,00	14.006,28
49	AGENTE POLICIA LOCAL-VACANTE	C1	9.376,68	0,00	22	6.639,60	775	19.041,75	5.631,16	15.007,84	25.681,35	40.689,19
50	AGENTE POLICIA LOCAL-VACANTE	C1	9.376,68	0,00	22	6.639,60	775	19.041,75	5.631,16	15.007,84	25.681,35	40.689,19
51	AGENTE POLICIA LOCAL-VACANTE	C1	9.376,68	0,00	22	6.639,60	775	19.041,75	5.631,16	15.007,84	25.681,35	40.689,19
52	AGENTE POLICIA LOCAL-VACANTE	C1	9.376,68	0,00	22	6.639,60	775	19.041,75	5.631,16	15.007,84	25.681,35	40.689,19
53	AGENTE POLICIA TUTOR-VACANTE	C1	9.376,68	0,00	20		825		1.350,70	10.727,38	0,00	10.727,38
	TOTAL 132		503.187,24	103.475,40		341.072,64		1.004.298,75	311.005,10	917.667,74	1.345.371,39	2.263.039,13
1	JEFE SERVICIO	C2	7.803,96	2.101,68	18	5.141,52	825	20.270,25	5.871,20	15.776,84	25.411,77	41.188,61
	TOTAL 135		7.803,96	2.101,68		5.141,52		20.270,25	5.871,20	15.776,84	25.411,77	41.188,61
1	JEFE AREA URBANISMO	A2	12.488,28	5.893,68	26	9.092,64	1.175	28.869,75	8.561,46	26.943,42	37.962,39	64.905,81
2	JEFE UNIDAD URBANISMO Y OBRAS	A2	12.488,28	4.080,24	26	9.092,64	950	23.341,50	7.419,70	23.988,22	32.434,14	56.422,36
3	ADMINISTRATIVA	C1	9.376,68	2.678,28	22	6.639,60	475	11.670,75	4.837,34	16.892,30	18.310,35	35.202,65
4	ADMINISTRATIVA	C1	9.376,68	3.430,80	22	6.639,60	475	11.670,75	4.896,36	17.703,84	18.310,35	36.014,19
5	DELINEANTE	C2	7.803,96	2.802,24	18	5.141,52	350	8.599,50	4.041,56	14.647,76	13.741,02	28.388,78
6	TECNICO JURIDICO ADSC.URBANISMO-VA	A2	12.488,28	0,00					1.518,00	14.006,28	0,00	14.006,28
	TOTAL 151		64.022,16	18.885,24		36.606,00		84.152,25	31.274,42	114.181,82	120.758,25	234.940,07
1	SELPURTERO	E	7.142,64	0,00	11	3.094,56	500	12.285,00	3.783,16	10.925,80	15.379,56	26.305,36

