

GRUPO	NOMBRE	IMPORTE
132.00	SEGURIDAD Y ORDEN PUBLICO	24.484,22
135.00	PROTECCION CIVIL	647.705,48
151.00	URBANISMO DISCIPLINA Y GESTION	39.769,46
164.00	CEMENTERIO	44.050,05
171.00	PARQUES Y JARDINES	39.478,76
172.00	MEDIO AMBIENTE	54.834,90
231.00	ASISTENCIA SOCIAL PRIMARIA	590.727,60
241.00	FOMENTO DEL EMPLEO	69.865,08
320.00	ADMN GRAL DE LA EDUCACION	41.222,34
323.00	FUNCIONAMIENTO CENTRO DOCENTES	61.920,24
327.00	FOMENTO DE LA CONV CIUDADANA (IGUA	35.692,46
3321	BIBLIOTECAS PUBLICAS	156.055,16
333.00	EQUIPAMIENTOS CULTURALES Y MUSEOS	84.550,50
337.00	INSTALACIONES DE OCIO Y TIEMPO LIBRE	56.465,18
338.00	FESTEJOS	20.831,25
341.00	PROMOCION Y FOMENTO DEL DEPORTE	142.578,90
342.00	INSTALACIONES DEPORTIVAS	99.566,14
430.00	ADMN GRAL DE COMERCIO E INDUSTRIA	40.353,35
432.00	INFORMACION Y PROMOCION TURISTICA	88.331,28
450.00	ADMN GRAL DE INFRAESTRUCTURAS	348.084,18
491.00	SOCIEDAD DE LA INFORMACION	62.060,44
493.00	PROTECCION DE CONSUMIDORES Y USU	26.078,40
920.00	ADMN GRAL.	117.954,19
9231	GESTION DEL PADRON MUNIC DE HABITA	20.613,97
926.00	INFORMATICOS GARANTIA JUVENIL	28.689,08
931.00	POLITICA ECONOMICA Y FISCAL	41.445,22
934.00	GESTION DE LA TESORERIA	41.445,22
<b>TOTAL</b>		<b>3.024.853,05</b>

	PERSONAL LABORAL	CT	SUELDO BASE	ANTIG.	INCENTIVO	INCENT. ESP.DISP.	EQUIPARAC. HASTA 2017	EQUIPARAC. 2018	Mesa Negoc. 29/11/2017	PAGAS EXTRAORD.	RETRIB. BASICAS	OTRAS REMUNERAC.	TOTAL
1	AUXILIAR ADMINISTRATIVO	4	6.942,36	744,96	9.729,72	2.035,20	1.514,75	508,27	106,12	2.902,84	10.590,16	13.894,06	24.484,22
	<b>TOTAL 132.00</b>		<b>6.942,36</b>	<b>744,96</b>	<b>9.729,72</b>	<b>2.035,20</b>	<b>1.514,75</b>	<b>508,27</b>	<b>106,12</b>	<b>2.902,84</b>	<b>10.590,16</b>	<b>13.894,06</b>	<b>24.484,22</b>
1	AUX. PROTECCION CIVIL	4	6.942,36	558,72	9.729,72	2.035,20	1.514,75	508,27	106,12	2.871,80	10.372,88	13.894,06	24.266,94
2	AUX. PROTECCION CIVIL	4	6.942,36	744,96	9.537,96	2.035,20	1.514,75	508,27	106,12	2.870,88	10.558,20	13.702,30	24.260,50
3	AUX. PROTECCION CIVIL	4	6.942,36	558,72	9.537,96	2.035,20	1.514,75	508,27	106,12	2.839,84	10.340,92	13.702,30	24.043,22
4	AUX. PROTECCION CIVIL	4	6.942,36	558,72	9.537,96	2.035,20	1.514,75	508,27	106,12	2.839,84	10.340,92	13.702,30	24.043,22
5	AUX. PROTECCION CIVIL	4	6.942,36	558,72	9.537,96	2.035,20	1.514,75	508,27	106,12	2.839,84	10.340,92	13.702,30	24.043,22
6	AUX. PROTECCION CIVIL	4	6.942,36	558,72	9.537,96	2.035,20	1.514,75	508,27	106,12	2.839,84	10.340,92	13.702,30	24.043,22
7	AUX. PROTECCION CIVIL	4	6.942,36	558,72	9.537,96	2.035,20	1.514,75	508,27	106,12	2.839,84	10.340,92	13.702,30	24.043,22
8	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
9	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
10	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
11	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
12	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
13	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
14	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
15	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
16	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	558,72	9.537,96	2.035,20	1.514,75	508,27	106,12	2.839,84	10.340,92	13.702,30	24.043,22
17	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
18	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	558,72	9.537,96	2.035,20	1.514,75	508,27	106,12	2.839,84	10.340,92	13.702,30	24.043,22
19	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	372,48	9.537,96	2.035,20	1.514,75	508,27	106,12	2.808,80	10.123,64	13.702,30	23.825,94
20	AUX. PROTECCION CIVIL (SAMU)	4	6.942,36	186,24	9.537,96	2.035,20	1.514,75	508,27	106,12	2.777,76	9.906,36	13.702,30	23.608,66
21	SOCORRISTAS (37)	5	160.517,96	0,00	0,00	0,00	0,00	0,00	0,00	0,00	160.517,96	0,00	160.517,96
22	COORDINADOR EMERGENCIAS	4			4.478,00					746,33	746,33	4.478,00	5.224,33
23	RESPONSABLE AREA OPERATIVA	4			2.798,70					466,45	466,45	2.798,70	3.265,15
	<b>TOTAL 135.00:</b>		<b>299.365,16</b>	<b>9.125,76</b>	<b>198.227,66</b>	<b>40.704,00</b>	<b>30.295,00</b>	<b>10.165,40</b>	<b>2.122,40</b>	<b>57.700,10</b>	<b>366.191,02</b>	<b>281.514,46</b>	<b>647.705,48</b>
1	AUX. ADMINISTRATIVO	4	6.942,36	744,96	9.729,72		405,25	0,00	106,12	2.902,84	10.590,16	10.241,09	20.831,25
2	TECNICO ADJUNTO UNIDAD OBRAS	2			16.232,75					2.705,46	2.705,46	16.232,75	18.938,21
	<b>TOTAL 151.00:</b>		<b>6.942,36</b>	<b>744,96</b>	<b>25.962,47</b>	<b>0,00</b>	<b>405,25</b>	<b>0,00</b>	<b>106,12</b>	<b>5.608,30</b>	<b>13.295,62</b>	<b>26.473,84</b>	<b>39.769,46</b>
1	PEON OF. VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
2	PEON OF. VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
3	SEPULTURERO				3.918,25					653,04	653,04	3.918,25	4.571,29
	<b>TOTAL 164.00:</b>		<b>13.476,72</b>	<b>838,08</b>	<b>22.980,49</b>	<b>0,00</b>	<b>326,64</b>	<b>0,00</b>	<b>212,24</b>	<b>6.215,88</b>	<b>20.530,68</b>	<b>23.519,37</b>	<b>44.050,05</b>
1	PEON JARDINERO	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
2	PEON JARDINERO	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
	<b>TOTAL 171.00:</b>		<b>13.476,72</b>	<b>838,08</b>	<b>19.062,24</b>	<b>0,00</b>	<b>326,64</b>	<b>0,00</b>	<b>212,24</b>	<b>5.562,84</b>	<b>19.877,64</b>	<b>19.601,12</b>	<b>39.478,76</b>
1	TECNICO DE MEDIO AMBIENTE	2	10.073,28	977,04	10.126,80		7.461,01	2.503,53	261,38	3.529,52	14.579,84	20.352,72	34.932,56
2	CONSERJE	5	6.738,36	558,72	9.531,12		163,32	0,00	106,12	2.804,70	10.101,78	9.800,56	19.902,34
	<b>TOTAL 172.00:</b>		<b>16.811,64</b>	<b>1.535,76</b>	<b>19.657,92</b>	<b>0,00</b>	<b>7.624,33</b>	<b>2.503,53</b>	<b>367,50</b>	<b>6.334,22</b>	<b>24.681,62</b>	<b>30.153,28</b>	<b>54.834,90</b>
1	TRABAJADOR SOCIAL	2	10.073,28	1.302,72	10.126,80		7.461,01	2.503,53	261,38	3.583,80	14.959,80	20.352,72	35.312,52
2	ASISTENTE SOCIAL	2	10.073,28	1.302,72	10.126,80		7.461,01	2.503,53	261,38	3.583,80	14.959,80	20.352,72	35.312,52
3	ASISTENTE SOCIAL	2	10.073,28	977,04	10.126,80		7.461,01	2.503,53	261,38	3.529,52	14.579,84	20.352,72	34.932,56
4	PSICOLOGA	1	11.298,39	1.302,72	10.325,52		11.211,26	4.387,98	343,00	3.821,11	16.422,22	26.267,76	42.689,98
5	EDUCADORA SOCIAL	2	10.073,28	1.302,72	10.126,80		7.461,01	2.503,53	261,38	3.583,80	14.959,80	20.352,72	35.312,52
6	TRABAJADORA SOCIAL	2	10.073,28	977,04	10.126,80		7.461,01	2.503,53	261,38	3.529,52	14.579,84	20.352,72	34.932,56
7	ASISTENTE SOCIAL	2	10.073,28	0,00	10.126,80		0,00	0,00	0,00	3.366,68	13.439,96	10.126,80	23.566,76
8	AUX. ADMTIVO	4	6.942,36	372,48	9.729,72		405,25	0,00	106,12	2.840,76	10.155,60	10.241,09	20.396,69
9	MEDIADOR- TRADUCTOR	4	6.942,36	744,96	9.729,72		405,25	0,00	106,12	2.902,84	10.590,16	10.241,09	20.831,25
10	AUX. SERV. ESTANCIAS DIURNAS	5	6.738,36	558,72	9.531,12		163,32	0,00	106,12	2.804,70	10.101,78	9.800,56	19.902,34
11	AUX. SERV. ESTANCIAS DIURNAS	4	6.942,36	698,40	9.729,72		405,25	0,00	106,12	2.895,08	10.535,84	10.241,09	20.776,93
12	SUPERVISOR ESTANCIAS DIURNAS	2	10.073,28	1.302,72	10.126,80		7.461,01	2.503,53	261,38	3.583,80	14.959,80	20.352,72	35.312,52
13	AUX. GERIATRIA	4	6.942,36	558,72	9.729,72		405,25	0,00	106,12	2.871,80	10.372,88	10.241,09	20.613,97
14	AUX. GERIATRIA	4	6.942,36	558,72	9.729,72		405,25	0,00	106,12	2.871,80	10.372,88	10.241,09	20.613,97
15	AUX. AYUDA A DOMICILIO TP	5	4.812,48	298,80	6.807,12		116,64	0,00	53,06	1.986,40	7.097,68	6.976,82	14.074,50
16	AUX. AYUDA A DOMICILIO TP	5	4.812,48	298,80	6.807,12		116,64	0,00	53,06	1.986,40	7.097,68	6.976,82	14.074,50
17	AUX. AYUDA A DOMICILIO TP	5	4.812,48	398,40	6.807,12		116,64	0,00	53,06	2.003,00	7.213,88	6.976,82	14.190,70
18	AUX. AYUDA A DOMICILIO TP	5	4.812,48	398,40	6.807,12		116,64	0,00	53,06	2.003,00	7.213,88	6.976,82	14.190,70
19	AUX. AYUDA A DOMICILIO TP	5	4.812,48	398,40	6.807,12		116,64	0,00	53,06	2.003,00	7.213,88	6.976,82	14.190,70
20	AUX. AYUDA A DOMICILIO TP	5	4.812,48	398,40	6.807,12		116,64	0,00	53,06	2.003,00	7.213,88	6.976,82	14.190,70
21	AUX. AYUDA A DOMICILIO TP	5	4.812,48	398,40	6.807,12		116,64	0,00	53,06	2.003,00	7.213,88	6.976,82	14.190,70
22	AUX. AYUDA A DOMICILIO TP	5	4.812,48	298,80	6.807,12		116,64	0,00	53,06	1.986,40	7.097,68	6.976,82	14.074,50
23	ASISTENTE SOCIAL	2	10.073,28	1.628,40	10.126,80		7.461,01	2.503,53	261,38	3.638,08	15.339,76	20.352,72	35.692,48
24	CONSERJE	5	6.738,36	1.117,44	9.531,12		0,00	0,00	106,12	2.897,82	10.753,62	9.637,24	20.390,86
25	AUX. ADMINISTRATIVO	4	6.942,36	931,20	9.729,72		405,25	0,00	106,12	2.845,52	10.719,08	10.241,09	20.960,17

		<b>TOTAL 231.00:</b>	<b>185.515,35</b>	<b>18.525,12</b>	<b>223.237,44</b>	<b>0,00</b>	<b>66.966,27</b>	<b>21.912,69</b>	<b>3.446,10</b>	<b>71.124,63</b>	<b>275.165,10</b>	<b>315.562,50</b>	<b>590.727,60</b>
1	AG.DE EMPLEO Y DESARROLLO	2	10.073,28	977,04	10.126,80		7.461,00	2.503,52	261,38	3.529,52	14.579,84	20.352,70	34.932,54
2	TECNICO CENTRO DE EMPLEO	2	10.073,28	977,04	10.126,80		7.461,00	2.503,52	261,38	3.529,52	14.579,84	20.352,70	34.932,54
		<b>TOTAL 241.00:</b>	<b>20.146,56</b>	<b>1.954,08</b>	<b>20.253,60</b>	<b>0,00</b>	<b>14.922,00</b>	<b>5.007,04</b>	<b>522,76</b>	<b>7.059,04</b>	<b>29.159,68</b>	<b>40.705,40</b>	<b>69.865,08</b>
1	AUXILIAR ADMINISTRATIVO	4	6.939,96	558,72	9.729,72		405,25	0,00	106,12	2.871,40	10.370,08	10.241,09	20.611,17
2	AUXILIAR ADMINISTRATIVO	4	6.939,96	558,72	9.729,72		405,25	0,00	106,12	2.871,40	10.370,08	10.241,09	20.611,17
		<b>TOTAL 320.00:</b>	<b>13.879,92</b>	<b>1.117,44</b>	<b>19.459,44</b>	<b>0,00</b>	<b>810,50</b>	<b>0,00</b>	<b>212,24</b>	<b>5.742,80</b>	<b>20.740,16</b>	<b>20.482,18</b>	<b>41.222,34</b>
1	CONSERJE MINUSVALIDO	5	6.738,36	1.257,12	9.531,12		0,00	0,00	106,12	2.921,10	10.916,58	9.637,24	20.553,82
2	PEON OF. VARIOS	5	6.738,36	698,40	9.531,12		163,32	0,00	106,12	2.827,98	10.264,74	9.800,56	20.065,30
3	CONSERJE	5	6.738,36	698,40	9.531,12		1.399,14	0,00	106,12	2.827,98	10.264,74	11.036,38	21.301,12
		<b>TOTAL 323.00:</b>	<b>20.215,08</b>	<b>2.653,92</b>	<b>28.593,36</b>	<b>0,00</b>	<b>1.562,46</b>	<b>0,00</b>	<b>318,36</b>	<b>8.577,06</b>	<b>31.446,06</b>	<b>30.474,18</b>	<b>61.920,24</b>
1	TECNICO CENTRO DE EMPLEO	2	10.073,28	1.628,40	10.126,80		7.461,00	2.503,52	261,38	3.638,08	15.339,76	20.352,70	35.692,46
		<b>TOTAL 327.00:</b>	<b>10.073,28</b>	<b>1.628,40</b>	<b>10.126,80</b>	<b>0,00</b>	<b>7.461,00</b>	<b>2.503,52</b>	<b>261,38</b>	<b>3.638,08</b>	<b>15.339,76</b>	<b>20.352,70</b>	<b>35.692,46</b>
1	AUX. ADMINISTRATIVO	4	6.942,36	931,20	9.729,72		405,25	0,00	106,12	2.933,88	10.807,44	10.241,09	21.048,53
2	CONSERJE	5	6.738,36	419,04	9.531,12		0,00	0,00	106,12	2.781,42	9.938,82	9.637,24	19.576,06
3	AUX. ADMINISTRATIVO	4	6.942,36	558,72	9.729,72		405,25	0,00	106,12	2.871,80	10.372,88	10.241,09	20.613,97
4	AUX. ADMINISTRATIVO	4	6.942,36	744,96	9.729,72		405,25	0,00	106,12	2.902,84	10.590,16	10.241,09	20.831,25
5	AUX. ADMINISTRATIVO	4	6.942,36	1.117,44	9.729,72		405,25	0,00	106,12	2.964,92	11.024,72	10.241,09	21.265,81
6	BIBLIOTECARIA	2	10.073,28	1.814,40	10.126,80		7.461,00	2.503,52	261,38	3.669,08	15.556,76	20.352,70	35.909,46
7	CONSERJE ALCALDIA TP	5	5.775,36	418,68	8.169,12		0,00	0,00	53,06	2.393,86	8.587,90	8.222,18	16.810,08
		<b>TOTAL 3321:</b>	<b>50.356,44</b>	<b>6.004,44</b>	<b>66.745,92</b>	<b>0,00</b>	<b>9.082,00</b>	<b>2.503,52</b>	<b>845,04</b>	<b>20.517,80</b>	<b>76.878,68</b>	<b>79.176,48</b>	<b>156.055,16</b>
1	PROFESOR GUITARRA	5	6.738,36	0,00	9.531,12		0,00	0,00	0,00	0,00	6.738,36	9.637,24	16.375,60
2	PROFESOR MUSICA	3											
3	AUX. ADMINISTRATIVO	4	6.942,36	558,72	9.729,72		405,25	0,00	106,12	2.871,80	10.372,88	10.241,09	20.613,97
4	AUX. ADMINISTRATIVO	4	6.942,36	744,96	9.729,72		405,25	0,00	106,12	2.902,84	10.590,16	10.241,09	20.831,25
5	TECNICO AUX. MUSEO	3	7.595,88	1.395,60	9.928,20		3.370,60	1.131,00	155,12	3.153,28	12.144,76	14.584,92	26.729,68
		<b>TOTAL 333.00:</b>	<b>28.218,96</b>	<b>2.699,28</b>	<b>38.918,76</b>	<b>0,00</b>	<b>4.181,10</b>	<b>1.131,00</b>	<b>473,48</b>	<b>8.927,92</b>	<b>39.846,16</b>	<b>44.704,34</b>	<b>84.550,50</b>
1	AUX. ADMINISTRATIVO	4	6.942,36	744,96	9.729,72		405,25	0,00	106,12	2.902,84	10.590,16	10.241,09	20.831,25
2	AUX. ADMINISTRATIVO	4	6.942,36	558,72	9.729,72		405,25	0,00	106,12	2.871,80	10.372,88	10.241,09	20.613,97
3	ADMINISTRATIVO	3			12.874,25					2.145,71	2.145,71	12.874,25	15.019,96
		<b>TOTAL 337.00:</b>	<b>13.884,72</b>	<b>1.303,68</b>	<b>32.333,69</b>	<b>0,00</b>	<b>810,50</b>	<b>0,00</b>	<b>212,24</b>	<b>7.920,35</b>	<b>23.108,75</b>	<b>33.356,43</b>	<b>56.465,18</b>
1	AUXILIAR ADMINISTRATIVO	4	6.942,36	744,96	9.729,72		405,25	0,00	106,12	2.902,84	10.590,16	10.241,09	20.831,25
		<b>TOTAL 338.00:</b>	<b>6.942,36</b>	<b>744,96</b>	<b>9.729,72</b>	<b>0,00</b>	<b>405,25</b>	<b>0,00</b>	<b>106,12</b>	<b>2.902,84</b>	<b>10.590,16</b>	<b>10.241,09</b>	<b>20.831,25</b>
1	MONITOR DEPORTIVO	5	6.738,36	558,72	9.531,12		580,23	0,00	106,12	2.804,70	10.101,78	10.217,47	20.319,25
2	DIRECTOR DEPORTIVO	3	7.595,88	1.395,60	9.928,20		2.108,35	707,45	155,12	3.153,28	12.144,76	12.899,12	25.043,88
3	MONITOR DEPORTIVO	5	6.738,36	558,72	9.531,12		870,32	0,00	106,12	2.804,70	10.101,78	10.507,56	20.609,34
4	MONITOR DEPORTIVO	5	6.738,36	279,36	9.531,12		523,47	0,00	106,12	2.758,14	9.775,86	10.160,71	19.936,57
5	JEFE AREA DEPORTES				17.912,00					2.985,33	2.985,33	17.912,00	20.897,33
6	COORDINADOR DEPORTIVO				13.434,00					2.239,00	2.239,00	13.434,00	15.673,00
7	MONITOR DEPORTIVO	5	6.738,36	419,04	9.531,12		523,47	0,00	106,12	2.781,42	9.938,82	10.160,71	20.099,53
		<b>TOTAL 341.00:</b>	<b>34.549,32</b>	<b>3.211,44</b>	<b>79.398,68</b>	<b>0,00</b>	<b>4.605,84</b>	<b>707,45</b>	<b>579,60</b>	<b>19.526,57</b>	<b>57.287,33</b>	<b>85.291,57</b>	<b>142.578,90</b>
1	CONSERJE MUNISVALIDO	5	6.738,36	419,04	9.531,12		0,00	0,00	106,12	2.781,42	9.938,82	9.637,24	19.576,06
2	CONSERJE MINUSVALIDO	5	6.738,36	419,04	9.531,12		0,00	0,00	106,12	2.781,42	9.938,82	9.637,24	19.576,06
3	PEON OF. VARIOS	5	6.738,36	279,36	9.531,12		163,32	0,00	106,12	2.758,14	9.775,86	9.800,56	19.576,42
4	PEON OF. VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
5	PEON OF. VARIOS	5	6.738,36	977,76	9.531,12		870,32	0,00	106,12	2.874,54	10.590,66	10.507,56	21.098,22
		<b>TOTAL 342.00:</b>	<b>33.691,80</b>	<b>2.514,24</b>	<b>47.655,60</b>	<b>0,00</b>	<b>1.196,96</b>	<b>0,00</b>	<b>530,60</b>	<b>13.976,94</b>	<b>50.182,98</b>	<b>49.383,16</b>	<b>99.566,14</b>
1	AUX. ADMINISTRATIVO	4	6.942,36	558,72	9.729,72		405,25	0,00	106,12	2.871,80	10.479,00	10.134,97	20.613,97
2	PEON OF. VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	10.044,94	9.694,44	19.739,38
		<b>TOTAL 430.00:</b>	<b>13.680,72</b>	<b>977,76</b>	<b>19.260,84</b>	<b>0,00</b>	<b>568,57</b>	<b>0,00</b>	<b>212,24</b>	<b>5.653,22</b>	<b>20.523,94</b>	<b>19.829,41</b>	<b>40.353,35</b>
1	AUX. TURISMO	4	6.942,36	744,96	9.729,72		1.159,21	388,97	106,12	2.902,84	10.590,16	11.384,02	21.974,18
2	AUX. TURISMO	4	6.942,36	1.117,44	9.729,72		1.159,21	388,97	106,12	2.964,92	11.024,72	11.384,02	22.408,74
3	AUX. TURISMO	4	6.942,36	744,96	9.729,72		1.159,21	388,97	106,12	2.902,84	10.590,16	11.384,02	21.974,18
4	AUX. TURISMO	4	6.942,36	744,96	9.729,72		1.159,21	388,97	106,12	2.902,84	10.590,16	11.384,02	21.974,18
		<b>TOTAL 432.00:</b>	<b>27.769,44</b>	<b>3.352,32</b>	<b>38.918,88</b>	<b>0,00</b>	<b>4.636,84</b>	<b>1.555,88</b>	<b>424,48</b>	<b>11.673,44</b>	<b>42.795,20</b>	<b>45.536,08</b>	<b>88.331,28</b>
1	PEON PINTOR	5	6.738,36	558,72	9.531,12		163,32	0,00	106,12	2.804,70	10.101,78	9.800,56	19.902,34
2	PEON PINTOR	5	6.738,36	558,72	9.531,12		163,32	0,00	106,12	2.804,70	10.101,78	9.800,56	19.902,34
3	PEON OF. VARIOS	5	6.738,36	698,40	9.531,12		163,32	0,00	106,12	2.827,98	10.264,74	9.800,56	20.065,30
4	PEON OF. VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
5	PEON OF. VARIOS	5	6.738,36	558,72	9.531,12		163,32	0,00	106,12	2.804,70	10.101,78	9.800,56	19.902,34
6	PEON OF. VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
7	PEON OF. VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
8	PEON CARPINTERO	5	6.738,36	279,36	9.531,12		163,32	0,00	106,12	2.758,14	9.775,86	9.800,56	19.576,42
9	OFICIAL	3	7.595,88	558,24	9.928,20		3.370,60	1.131,00	155,12	3.013,72	11.167,84	14.584,92	25.752,76
10	PEON OF VARIOS	5	6.738,36	419,04	9.531,12		163,32	0,00	106,12	2.781,42	9.938,82	9.800,56	19.739,38
11	PEON OF. VARIOS	5											
12	OFICIAL	3	7.595,88	837,36	9.928,20		3.370,60	1.131,00	155,12	3.060,24	11.493,48	14.584,92	26.078,40
13	PEON OF. VARIOS	5	6.738,36	410,40	9.531,12		163,32	0,00	106,12	2.779,98	9.928,74	9.800,56	19.729,30
14	PEON PINTOR	5	6.738,36	410,40	9.531,12		163,32	0,00	106,12	2.779,98	9.928,74	9.800,56	19.729,30
15	PEON OF. VARIOS	5	6.738,36	684,00	9.531,12		163,32	0,00	106,12	2.825,58	10.247,94	9.800,56	20.048,50
16	PEON OF. VARIOS	5											
17	PEON OF. VARIOS	5	6.738,36	273,60	9.531,12		163,32	0,00	106,12	2.757,18	9.769,14	9.800,56	19.569,70
18	PEON OF. VARIOS	5	6.738,36	547,20	9.531,12		163,32	0,00	106,12	2.802,78	10.088,34	9.800,56	19.888,90
19	PEON OF. VARIOS	5	6.738,36	0,00	9.531,12		0,00	0,00	0,00	2.711,58	9.449,94	9.531,12	18.981,06
		<b>TOTAL 450.00:</b>	<b>116.267,16</b>	<b>8.051,28</b>	<b>162.823,20</b>	<b>0,00</b>	<b>9.027,68</b>	<b>2.262,00</b>	<b>1.795,92</b>	<b>47.856,94</b>	<b>172.175,38</b>	<b>175.908,80</b>	<b>348.084,18</b>
1	AUXILIAR DE SONIDO	5	10.851,36	2.233,80	4.213,68					2.883,14	15.968,30	4.213,68	20.181,98
2	AUXILIAR DE SONIDO		10.851,36										