

PERSONAL FUNCIONARIO

PRESUPUESTO 2.018

GRUPO	NOMBRE	IMPORTE
132	SEGURIDAD Y ORDEN PUBLICO	1.988.268,24
135	PROT. CIVIL	37.779,15
151	URBANISMO	223.440,47
165	ALUMBRADO PUBLICO	80.010,21
231	ASISTENCIA SOCIAL PRIMARIA	83.251,09
320	ADM.GRAL DE LA EDUCACION	33.290,37
323	FUNCION. CENTROS DOCENTES	62.930,57
340	ADM.GRAL DEPORTES	24.462,89
342	INSTALACIONES DEPORTIVAS	32.014,97
430	ADM.GRAL.COMERCIO E INDUSTRIA	176.123,44
432	INFORMACION Y PROMOC TURISTICA	48.365,70
450	ADM.GRAL DE INFRAESTRUCTURAS	347.594,74
912	ORGANOS DE GOBIERNO	48.946,55
920	ADMINISTRACION GENERAL	506.275,73
923	INFORM BASICA Y ESTADISTICA	34.906,95
924	PARTICIPACION CIUDADANA	44.849,38
931	POLITICA ECONOMICA Y FISCAL	165.035,69
932	GESTION DEL SISTEMA TRIBUTARIO	33.972,57
934	GESTION DE LA TESORERIA	158.836,83
TOTAL		4.130.355,54

	FUNCIONARIO PUESTO DE TRABAJO	GR.	SUELDO	TRIENIOS	Nº CD	COMPLEM. DESTINO	PUNTOS C.E.	COMPLEM. ESPECIFICO	PAGAS EXTRAORD.	RETRIB. BASICAS	RETRIB. COMPLEMEN.	TOTAL
1	OFICIAL POLICIA LOCAL VAC	A2			24		275	6.157,25	1.026,21	1.026,21	6.157,25	7.183,46
2	SARGENTO POLICIA LOCAL	A2	11.739,12	2.991,84	26	8.547,00	1050	23.509,50	7.162,14	21.893,10	32.056,50	53.949,60
3	CABO POLICIA LOCAL	C1	8.814,12	3.866,40	22	6.241,08	850	19.031,50	6.038,30	18.718,82	25.272,58	43.991,40
4	CABO POLICIA LOCAL	C1	8.814,12	3.222,00	22	6.241,08	850	19.031,50	5.945,54	17.981,66	25.272,58	43.254,24
5	CABO POLICIA LOCAL	C1	8.814,12	1.933,20	22	6.241,08	850	19.031,50	5.760,02	16.507,34	25.272,58	41.779,92
6	CABO POLICIA LOCAL	C1	8.814,12	2.899,80	22	6.241,08	850	19.031,50	5.899,16	17.613,08	25.272,58	42.885,66
7	CABO POLICIA LOCAL	C1	8.814,12	3.222,00	22	6.241,08	850	19.031,50	5.945,54	17.981,66	25.272,58	43.254,24
8	CABO POLICIA LOCAL	C1	8.814,12	1.933,20	22	6.241,08	850	19.031,50	5.760,02	16.507,34	25.272,58	41.779,92
9	CABO POLICIA LOCAL	C1	8.814,12	1.933,20	22	6.241,08	850	19.031,50	5.760,02	16.507,34	25.272,58	41.779,92
10	CABO POLICIA LOCAL	C1	8.814,12	1.933,20	22	6.241,08	850	19.031,50	5.760,02	16.507,34	25.272,58	41.779,92
11	CABO POLICIA LOCAL	C1	8.814,12	1.611,00	22	6.241,08	850	19.031,50	5.713,64	16.138,76	25.272,58	41.411,34
12	AGENTE POLICIA LOCAL VAC	C1	0,00	0,00	22	0,00	775	0,00	0,00	0,00	0,00	0,00
13	AGENTE POLICIA LOCAL	C1	8.814,12	3.866,40	22	6.241,08	775	17.352,25	5.758,42	18.438,94	23.593,33	42.032,27
14	AGENTE POLICIA LOCAL	C1	8.814,12	3.544,20	22	6.241,08	775	17.352,25	5.712,04	18.070,36	23.593,33	41.663,69
15	AGENTE POLICIA LOCAL	C1	8.814,12	3.222,00	22	6.241,08	775	17.352,25	5.665,66	17.701,78	23.593,33	41.295,11
16	AGENTE POLICIA LOCAL	C1	8.814,12	3.222,00	22	6.241,08	775	17.352,25	5.665,66	17.701,78	23.593,33	41.295,11
17	AGENTE POLICIA LOCAL	C1	8.814,12	3.544,20	22	6.241,08	775	17.352,25	5.712,04	18.070,36	23.593,33	41.663,69
18	AGENTE POLICIA LOCAL	C1	8.814,12	2.899,80	22	6.241,08	775	17.352,25	5.619,28	17.333,20	23.593,33	40.926,53
19	AGENTE POLICIA LOCAL	C1	8.814,12	2.577,60	22	6.241,08	775	17.352,25	5.572,90	16.964,62	23.593,33	40.557,95
20	AGENTE POLICIA LOCAL	C1	8.814,12	2.255,40	22	6.241,08	775	17.352,25	5.526,52	16.596,04	23.593,33	40.189,37
21	AGENTE POLICIA LOCAL	C1	8.814,12	1.611,00	22	6.241,08	775	17.352,25	5.433,76	15.858,88	23.593,33	39.452,21
22	AGENTE POLICIA LOCAL	C1	8.814,12	1.611,00	22	6.241,08	775	17.352,25	5.433,76	15.858,88	23.593,33	39.452,21
23	AGENTE POLICIA LOCAL	C1	8.814,12	1.611,00	22	6.241,08	775	17.352,25	5.433,76	15.858,88	23.593,33	39.452,21
24	AGENTE POLICIA LOCAL	C1	8.814,12	2.255,40	22	6.241,08	775	17.352,25	5.526,52	16.596,04	23.593,33	40.189,37
25	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
26	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
27	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
28	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
29	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
30	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
31	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
32	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
33	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
34	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
35	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
36	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
37	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
38	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
39	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
40	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
41	AGENTE POLICIA LOCAL	C1	8.814,12	1.611,00	22	6.241,08	775	17.352,25	5.433,76	15.858,88	23.593,33	39.452,21
42	AGENTE POLICIA LOCAL VAC	C1	0,00	0,00	22	0,00	775	0,00	0,00	0,00	0,00	0,00
43	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
44	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
45	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
46	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
47	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
48	AGENTE POLICIA LOCAL	C1	8.814,12	2.577,60	22	6.241,08	775	17.352,25	5.572,90	16.964,62	23.593,33	40.557,95
49	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
50	AGENTE POLICIA LOCAL	C1	8.814,12	1.288,80	22	6.241,08	775	17.352,25	5.387,38	15.490,30	23.593,33	39.083,63
51	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
52	AGENTE POLICIA LOCAL	C1	8.814,12	966,60	22	6.241,08	775	17.352,25	5.341,00	15.121,72	23.593,33	38.715,05
53	AGENTE POLICIA LOCAL VAC	C1	0,00	0,00	20	0,00	125	2.798,75	466,46	466,46	2.798,75	3.265,21
TOTAL 132.00:			434.816,88	91.274,64		308.118,84		880.486,75	273.571,13	799.662,65	1.188.605,59	1.988.268,24
1	JEFE SERV.PROT.CIVIL	C2	7.335,72	1753,92	18	4832,76	825	18.471,75	5.385,00	14.474,64	23.304,51	37.779,15
TOTAL 135.00:			7.335,72	1.753,92		4.832,76	825	18.471,75	5.385,00	14.474,64	23.304,51	37.779,15
1	JEFE AREA URBANISMO Y FOMENTO	A2	11.739,12	5.109,12	26	8.547,00	1.175	26.308,25	7.856,98	24.705,22	34.855,25	59.560,47
2	JEFE DE UNIDAD DE URB.Y OBRAS	A2	11.739,12	3.831,84	26	8.547,00	950	21.270,50	6.862,14	22.433,10	29.817,50	52.250,60
3	AUX. ADMINISTRATIVO	C2	7.335,72	2.192,40	18	4.832,76	325	7.276,75	3.591,52	13.119,64	12.109,51	25.229,15
4	DELINEANTE	C2	7.335,72	2.411,64	18	4.832,76	350	7.836,50	3.720,98	13.468,34	12.669,26	26.137,60
5	INSPECTOR VAC	C2	0,00		14	0,00	475	10.635,25	1.772,54	1.772,54	10.635,25	12.407,79
6	TECNICO DE GESTION	A2	11.739,12	3.406,08	26	8.547,00	800	17.912,00	6.250,66	21.395,86	26.459,00	47.854,86
TOTAL 151.00:			49.888,80	16.951,08		35.306,52		91.239,25	30.054,82	96.894,70	126.545,77	223.440,47
1	OFICIAL ELECTRICISTA	C2	7.335,72	2.031,96	18	4.832,76	475	10.635,25	4.126,68	13.494,36	15.468,01	28.962,37
2	PEON OFICIOS VARIOS	E	6.714,00	1.485,00	14	3.733,92	325	7.276,75	3.201,62	11.400,62	11.010,67	22.411,29
3	OFICIAL ELECTRICISTA	C2	7.335,72	1.753,92	18	4.832,76	475	10.635,25	4.078,90	13.168,54	15.468,01	28.636,55
TOTAL 165.00:			21.385,44	5.270,88		13.399,44		28.547,25	11.407,20	38.063,52	41.946,69	80.010,21
1	ASISTENTE SOCIAL	A2	11.739,12	4.257,60	26	8.547,00	800	17.912,00	6.354,14	22.350,86	26.459,00	48.809,86
2	AUX. ADMINISTRATIVO	C2	7.335,72	1.973,16	18	4.832,76	325	7.276,75	3.555,34	12.864,22	12.109,51	24.973,73
3	RESPONSABLE SERV.SOCIALES VAC	A2			26		250	5.597,50	3.870,00	5.597,50	9.467,50	
TOTAL 231.00:			19.074,84	6.230,76		13.379,76		30.786,25	13.779,48	39.085,08	44.166,01	83.251,09
1	ADTVO. EDUCACION	C1	8.814,12	1.933,20	22	6.241,08	525	11.754,75	4.547,22	15.294,54	17.995,83	33.290,37

	TOTAL 320.00:		8.814,12	1.933,20		6.241,08		11.754,75	4.547,22	15.294,54	17.995,83	33.290,37
1	CONSERJE	E	6.714,00	1.485,00	14	3.733,92	275	6.157,25	3.015,02	11.214,02	9.891,17	21.105,19
2	CONSERJE	E	6.714,00	1.485,00	14	3.733,92	275	6.157,25	3.015,02	11.214,02	9.891,17	21.105,19
3	CONSERJE	E	6.714,00	1.155,00	14	3.733,92	275	6.157,25	2.960,02	10.829,02	9.891,17	20.720,19
	TOTAL 323.00:		20.142,00	4.125,00		11.201,76		18.471,75	8.990,06	33.257,06	29.673,51	62.930,57
1	AUXILIAR ADMINISTRATIVO	C2	7.335,72	1.534,68	18	4.832,76	325	7.276,75	3.482,98	12.353,38	12.109,51	24.462,89
	TOTAL 340.00:		7.335,72	1.534,68		4.832,76		7.276,75	3.482,98	12.353,38	12.109,51	24.462,89
1	ENCARGADO MTTTO.INST.DEP.	C2	7.335,72	2.411,64	18	4.832,76	575	12.874,25	4.560,60	14.307,96	17.707,01	32.014,97
	TOTAL 342.00:		7.335,72	2.411,64		4.832,76		12.874,25	4.560,60	14.307,96	17.707,01	32.014,97
1	JEFE AREA SERV.INDUSTRIALES	A2	11.739,12	4.683,36	26	8.547,00	1.175	26.308,25	7.805,24	24.227,72	34.855,25	59.082,97
2	JEFE UNIDAD DE APERTURA ESTABLE	A2	11.739,12	3.831,84	26	8.547,00	925	20.710,75	6.768,86	22.339,82	29.257,75	51.597,57
3	TEC.AUX.DE SERVICIOS INDUSTRIALES	C1	8.814,12	2.255,40	22	6.241,08	475	10.635,25	4.407,02	15.476,54	16.876,33	32.352,87
4	ADMINISTRATIVA	C1	8.814,12	2.899,80	22	6.241,08	475	10.635,25	4.499,78	16.213,70	16.876,33	33.090,03
	TOTAL 430.00:		41.106,48	13.670,40		29.576,16		68.289,50	23.480,90	78.257,78	97.865,66	176.123,44
1	TECNICO TURISMO	A2	11.739,12	3.844,56	26	8.547,00	800	17.912,00	6.323,02	21.906,70	26.459,00	48.365,70
	TOTAL 432.00:		11.739,12	3.844,56		8.547,00		17.912,00	6.323,02	21.906,70	26.459,00	48.365,70
1	CAPATAZ VAC	C1	0,00		22	0,00	925	20.710,75	4.631,76	4.631,76	20.710,75	25.342,51
2	CAPATAZ VAC	C1-C2	0,00		-	0,00	925	20.710,75	4.631,76	4.631,76	20.710,75	25.342,51
3	RESP.MTTO. Y SEG.VIAL	C2	7.335,72	1.753,92	18	4.832,76	475	10.635,25	4.078,90	13.168,54	15.468,01	28.636,55
4	OFICIAL PINTOR	C2	7.335,72	1.591,20	18	4.832,76	475	10.635,25	4.052,86	12.979,78	15.468,01	28.447,79
5	MECANICO VAC	C2			18		475					
6	OFICIAL ALBAÑIL	C2	7.335,72	1.096,20	18	4.832,76	475	10.635,25	3.970,36	12.402,28	15.468,01	27.870,29
7	NORBERTO ALBALADEJO VERA	C2	7.335,72	876,96	18	4.832,76	475	10.635,25	3.934,18	12.146,86	15.468,01	27.614,87
8	PEON OFICIOS VARIOS	E	6.714,00	1.485,00	14	3.733,92	325	7.276,75	3.201,62	11.400,62	11.010,67	22.411,29
9	PEON OFICIOS VARIOS	E	6.714,00	1.815,00	14	3.733,92	325	7.276,75	3.256,62	11.785,62	11.010,67	22.796,29
10	PEON OFICIOS VARIOS	E	6.714,00	1.485,00	14	3.733,92	325	7.276,75	3.201,62	11.400,62	11.010,67	22.411,29
11	OFICIAL FONTANERO VAC	C2			18		475					
12	AYUDANTE ALMACEN	E	6.714,00	1.650,00	14	3.733,92	325	7.276,75	3.229,12	11.593,12	11.010,67	22.603,79
13	CONDUCTOR	C2	7.335,72	1.975,44	18	4.832,76	475	10.635,25	4.116,54	13.427,70	15.468,01	28.895,71
14	PEON OFICIOS VARIOS VAC	E			14		325					
15	ENCARGADO MTTTO. Y SEN.Y S.VIAL	C1	8.814,12	3.866,40	22	6.241,08	775	17.352,25	5.758,42	18.438,94	23.593,33	42.032,27
16	RESP MANT VIAS PUBLICAS VAC	C2			18		625	2.700,00	450,00	450,00	2.700,00	3.150,00
17	OFICIAL VAC	C2	627,48		14		475	2.700,00	554,58	1.182,06	2.700,00	3.882,06
18	OFICIAL VAC	C2	627,48		14		475	2.700,00	554,58	1.182,06	2.700,00	3.882,06
19	OFICIAL VAC	C2	627,48		14		475	2.700,00	554,58	1.182,06	2.700,00	3.882,06
20	OFICIAL VAC	C2	627,48		14		475	2.700,00	554,58	1.182,06	2.700,00	3.882,06
21	ADMINISTRATIVO VAC	C1	627,48		18		475	2.700,00	554,58	1.182,06	2.700,00	3.882,06
22	AUX. ADMINISTRATIVO VAC	C2	629,28		14		325			629,98		629,28
	TOTAL 450.00:		76.115,40	17.595,12		45.340,56		157.257,00	51.286,66	144.997,88	202.597,56	347.594,74
1	ASESOR	C2	8.568,00	438,48	18	4.832,76		7.359,48	3.468,00	12.036,00	12.192,24	24.228,24
2	AUX. ADMINISTRATIVO	C2	7.335,72	1.753,92	18	4.832,76	325	7.276,75	3.519,16	12.608,80	12.109,51	24.718,31
	TOTAL 912.00:		15.903,72	2.192,40		9.665,52		14.636,23	6.987,16	24.644,80	24.301,75	48.946,55
1	SECRETARIO	A1	13.576,32	6.266,88	30	11.858,76	1525	34.144,75	9.707,92	29.551,12	46.003,51	75.554,63
2	TECNICO ADMON. GRAL.	A1	13.576,32	5.222,40	30	11.858,76	1050	23.509,50	7.827,98	26.626,70	35.368,26	61.994,96
3	TECNICO GEST.ADMINIST. VAC	A2	0,00		26	0,00	800	17.912,00	2.985,33	2.985,33	17.912,00	20.897,33
4	JEFE NEG. REG.INTER.Y PERSONAL	C1	8.814,12	2.590,92	22	6.241,08	525	11.754,75	4.655,76	16.060,80	17.995,83	34.056,63
5	AUX. ADMINISTRATIVO	C2	7.335,72	1.973,16	18	4.832,76	325	7.276,75	3.555,34	12.864,22	12.109,51	24.973,73
6	LIMPIADORA	E	6.714,00	1.650,00	14	3.733,92	275	6.157,25	3.042,52	11.406,52	9.891,17	21.297,69
7	ADVO. SECRETARIA	C1	8.814,12	2.810,16	22	6.241,08	475	10.635,25	4.505,36	16.129,64	16.876,33	33.005,97
8	ADMINISTRATIVO EXCED.	C1	0,00		0		475					
9	AUX. ADMINISTRATIVO	C2	7.335,72	2.192,40	18	4.832,76	325	7.276,75	3.591,52	13.119,64	12.109,51	25.229,15
10	AUXILIAR ADMINISTRATIVO	C2	7.335,72	1.973,16	18	4.832,76	325	7.276,75	3.555,34	12.864,22	12.109,51	24.973,73
11	AUX. ADMINISTRATIVO	C2	7.335,72	1.973,16	18	4.832,76	325	7.276,75	3.555,34	12.864,22	12.109,51	24.973,73
12	ADMINISTRATIVO INTERINA	C1	8.814,12	966,60	22	6.241,08	475	10.635,25	4.221,50	14.002,22	16.876,33	30.878,55
13	AUX. ADMINISTRATIVO	C2	7.335,72	2.411,64	18	4.832,76	325	7.276,75	3.627,70	13.375,06	12.109,51	25.484,57
14	AUXILIAR ADMINISTRATIVO	C2	7.335,72	1.096,20	18	4.832,76	325	7.276,75	3.410,62	11.842,54	12.109,51	23.952,05
15	ADMINISTRATIVO ALCALDIA VAC	C1	0,00		18	0,00	600	13.434,00	2.239,00	2.239,00	13.434,00	15.673,00
16	AUX. ADMINISTRATIVO	C2	7.335,72	1.753,92	18	4.832,76	325	7.276,75	3.519,16	12.608,80	12.109,51	24.718,31
17	ADMINISTRATIVO VAC	C1	1.449,24		18		475	2.700,00	691,54	2.140,78	2.700,00	4.840,78
18	ADMINISTRATIVO VAC	C1	1.449,24		18		475	2.700,00	691,54	2.140,78	2.700,00	4.840,78
19	ADMINISTRATIVO VAC	C1	1.449,24		18		475	2.700,00	691,54	2.140,78	2.700,00	4.840,78
20	NOTIFICADOR	C2	7.335,72	1.753,92	14	3.733,92	350	7.836,50	3.429,30	12.518,94	11.570,42	24.089,36
	TOTAL 920.00:		123.342,48	34.634,52		83.737,92		195.056,50	69.504,31	227.481,31	278.794,42	506.275,73
1	J.NEGOC.SANID.CONS.MED.AMB.Y TR	C1	8.814,12	3.338,28	22	6.241,08	525	11.754,75	4.758,72	16.911,12	17.995,83	34.906,95
	TOTAL 923.00:		8.814,12	3.338,28		6.241,08		11.754,75	4.758,72	16.911,12	17.995,83	34.906,95
1	AUXILIAR ADMINISTRATIVO	C2	7.335,72	1.096,20	18	4.832,76	325	7.276,75	3.410,62	11.842,54	12.109,51	23.952,05
2	TECNICO PARTIC. CIUDADANA VAC	A2			800		17.912,00	2.985,33	2.985,33	17.912,00	20.897,33	
	TOTAL 924.00:		7.335,72	1.096,20		4.832,76		25.188,75	6.395,95	14.827,87	30.021,51	44.849,38
1	INTERVENTOR VAC	A1	13.576,32	0,00	30	11.858,76	1.525	34.144,75	9.117,22	22.693,54	46.003,51	68.697,05
2	TECNICO DE ADMON FINANCI Y TRIB IN	A1	13.576,32	2.611,20	30	11.858,76	1050	23.509,50	7.559,48	23.747,00	35.368,26	59.115,26
3	ADMINISTRATIVO VAC	C1	0,00	0,00	18	0,00	475	10.635,25	1.772,54	1.772,54	10.635,25	12.407,79
4	ADMINISTRATIVO VAC	C1	0,00		18		475	10.635,25	1.772,54	1.772,54	10.635,25	12.407,79
5	ADMINISTRATIVO VAC	C1	0,00		18		475	10.635,25	1.772,54	1.772,54	10.635,25	12.407,79
	TOTAL 931.00:		27.152,64	2.611,20		23.717,52		89.560,00	21.994,33	51.758,17	113.277,52	165.035,69
1	JEFE NEG. GESTION TRIBUTARIA	C1	8.814,12	2.501,28	22	6.241,08	525	11.754,75	4.661,34	15.976,74	17.995,83	33.972,57
	TOTAL 932.00:		8.814,12	2.501,28		6.241,08		11.754,75	4.661,34	15.976,74	17.995,83	33.972,57
1	VACANTE VAC	A1	13.576,32		30	11.858,76	1.350	30.226,50	8.410,48	21.986,80	42.085,26	64.072,06
2	ADM TIVO. DE TESORERIA	C1	8.814,12	1.624,32	22	6.241,08	525	11.754,75	4.516,62	14.955,06	17.995,83	32.950,89
3	AUX TECNICO HACIENDA LOCAL	C1	8.814,12	2.501,28	22	6.241,08	525	11.754,75	4.661,34	15.976,74	17.995,83	33.972,57
4	AUX. ADMINISTRATIVO	C2	7.335,72	2.192,40	18	4.832,76	425	9.515,75	3.964,68	13.492,80	14.348,51	27.841,31
	TOTAL 934.00:		38.540,28	6.318,00		29.173,68		63.251,75	21.553,12	66.411,40	92.425,43	158.836,83